

**Town of
WILLIAMSBURG
Massachusetts**



**ANNUAL REPORT
1978**

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l. to r. Richard L. Childs, Chairman, Sewer Commission; Harry W. Warner, Jr., Sewer Commission; Rep. Silvio O. Conte; Edward Bayon, Engineer, Tighe & Bond; Walter E. Kellogg, III, Sewer Commission; Hans Nietsche, Selectman.

The ground breaking for the Sewer, held on November 21, 1978 and the start of construction soon after marked the final stage of over 15 years of effort by Town, State and Federal officials to construct a sewerage system for the Town of Williamsburg.

ANNUAL REPORTS

OF THE

TOWN OFFICERS

OF THE

Town of Williamsburg

Printing by: **The Old Brassworks Printing Company**
Main Street, Haydenville, Massachusetts

TOWN OF WILLIAMSBURG

INCORPORATED 1771

OFFICERS FOR 1978

Selectmen

Richard L. Childs, Chairman
Jeanne E. Hemenway, Clerk
Hans L. Nietzsche, Welfare Agent

Hampshire County Commissioners

David B. Musante, Chairman - Northampton
Paul R. Dineen, South Hadley
Robert J. Harvey, Amherst

District Attorney

John M. Callihan, South Hadley

Representative in General Court

Jonathan L. Healey, Charlemont

Senator (Franklin & Hampshire District)

John W. Olver, Amherst

Councillor (Eighth District)

Edward M. O'Brien, Easthampton

Congressman

Silvio O. Conte, Pittsfield

Auditor

Thaddeus Buczko, Salem

Treasurer

Robert Q. Crane, Wellesley

Secretary

Michael Joseph Connolly, Boston

Attorney General

Francis X. Bellotti, Quincy

U.S. Senators

Edward M. Kennedy, Boston
Paul E. Tsongas, Lowell

Governor, Commonwealth of Massachusetts

Edward I. King

TOWN OFFICERS 1978

SELECTMEN:		
	Richard L. Childs, Chairman	1981
	Jeanne E. Hemenway, Clerk	1979
	Hans L. Nietsche, Welfare Agent	1980
TOWN CLERK:		
	Charles H. Kellogg	1979
TREASURER:		
	Harry S. Williston	1979
	Samuel Williston, Assistant	
ASSESSORS:		
	Henry J. Warner, Chairman	1981
	Peter B. Shumway	1980
	Nels L. Christenson	1979
TAX COLLECTOR:		
	Mary K. Clark	1979
ELECTOR U/W OLIVER SMITH:		
	Robert F. Nash	1979
SCHOOL COMMITTEE:		
	George M. Childs, Chairman	1980
	Erwin Cepek	1981
	Molly Jahnige	1980
	Henry J. Warner	1979
	Joan Baldwin	1979
REGIONAL SCHOOL COMMITTEE:		
	Helmi R. Viliesis, Chairman	1980
	Peter Shumway	1981
	Cynthia McQueston	1979
BOARD OF HEALTH:		
	Howard Ross, Chairman	1980
	Michael Moran	1979
	Nancy Gilbert	1981
CONSTABLES:		
	Philip Skwira	1980
	Richard Thomas	1981
WATER COMMISSIONERS		
	Walter E. Kellogg III, Chairman	1979
	Rose Messeck	1980
	Robert Tilley	1981
TREE WARDEN & MOTH SUPERINTENDENT:		
	Harry W. Warner Jr.	1979
TRUSTEE HAYDENVILLE LIBRARY:		
	Viola Fraser	1979
	Mary Crampton	1980
	Hilda D. DeNood	1981
TRUST FUND COMMISSION:		
	Robert McQueston	1980
	Robert Scott	1981
	Joan B. Kopka	1979

RECREATION COMMISSION:		
Peter Cerreta, Chairman		1981
Gayle Mathers		1981
Joan McKay		1979
Michael Moran		1979
George A. Childs		1980
MODERATOR:		
John H. Breguet		1979
FINANCE COMMITTEE:		
Robert Harvey, Chairman		1979
Vitie Vilieisis		1979
Robert McQueston		1980
Mary K. Clark		1980
Roger A. Bisbee		1980
David A. Majercik		1981
Jean York		1981
Jeffrey W. Kellogg		1981
Ruth Graves		1981
SEWER COMMISSION:		
Richard L. Childs, Chairman		1979
Walter E. Kellogg III		1980
Harry W. Warner Jr.		1981
TOWN ACCOUNTANT (Appointed)		
Carl Satterfield		1979
TOWN SECRETARY (Appointed)		
Jeannette Larareo		1979
REGISTRAR OF VOTERS:		
Charles H. Kellogg		1979
Stafia Ames		1981
Helen L. Wells		1979
Edward J. Molloy		1981
BUILDING INSPECTOR:		
Benjamin J. Willcutt (Resigned)		1979
Chester Parsons		1979
WIRING INSPECTOR:		
Edward Duggan		1979
PLANNING BOARD:		
Laurence Flaccus, Chairman		1981
Charles Wilkinson		1981
Peter Shumway		1982
Ruth Mills		1983
Robert Harvey		1983
Steven Berrian		1982
Tina Hall		1979
Nels Christenson (Alternate)		
Richard Hals (Associate Member)		
DOG OFFICERS:		
Philip L. Cranston		1979
Edward Crotty		1979
Douglas Smith		1979

SURVEYOR OF WOOD & LUMBER:
Mervin S. Clark

MEASURER OF GRAVEL, SOIL & MANURE:
Mervin S. Clark

HAMPSHIRE COUNTY ACTION COMMITTEE:
George Fleck

FIELD DRIVERS:
Harry W. Warner Jr.
Cecil Loomis Jr.

FENCE VIEWERS:
Harry W. Warner Jr.
Cecil Loomis Jr.
A. Francis Shea

DIRECTOR OF CIVIL DEFENSE:
Everett Parmenter

GAS INSPECTOR:
Everett Parmenter

CONSERVATION COMMISSION:
Donald Turner 1980
Thomas Hodgkins 1981
Delmar Hall 1981
Erwin Cepek 1981
Diane Merritt 1981
Wilbur Loomis 1979
Royce Martin 1979

BOARD OF APPEALS:
Thomas Haley, Chairman 1981
Marjorie Dunphy, Clerk 1981
Donald Owens 1980
Carla Haskell (Alternate) 1981
Dennis Lake (Alternate) 1981

HISTORICAL COMMISSION:
Gertrude Ronk 1979
Marjorie McKusick 1980
Elizabeth Hobbs 1979
Phyllis Webster 1981

WHITING STREET FUND:
Richard L. Childs
Donald Owens
Phyllis Beals

ANIMAL INSPECTOR: (appointed by Board of Health)
Henry J. Warner

FIRE CHIEF & FOREST FIRE WARDEN:
Howard Sanderson (Resigned 9/1/78)
Roger Bisbee

POLICE CHIEF:
Philip L. Cranston

HIGHWAY SUPERINTENDENT:
Harry W. Warner Jr.

COUNCIL ON AGING:

Helen L. Kellogg, Chairman	1981
Gertrude Cerreta	1981
Harvey Versailles	1981
Carol Fletcher (replaced Marjorie Ronka)	1979
Yvonne Peterson	1980
Mary Crampton	1979
Elizabeth Rice	1980
Erol Bowie	1979
Wilbur Peterson (replaced Elizabeth Hobbs)	1980

POLICE DEPARTMENT:

- Philip L. Cranston, Chief
- Edward J. Crotty, Assistant Chief
- Philip Skwira
- Chester Lulek
- Douglas Smith
- Robert Bacon
- James Peterson

POLICE WOMEN:

- Donna Cranston
- Joy Crotty

SCHOOL CROSSING GUARDS:

- Wilbur Peterson
- Robert Irwin

CITIZENS ADVISORY BOARD (BRIAR HILL PROJECT)

- Donald Turner
- Frederick Bisbee
- Richard Hillenbrand
- Paul Mock Sr.
- Donna Covaleski

AREA 208 PLANNING OF THE FEDERAL WATER POLLUTION CONTROL ACT - 1979:

- George Hall

PIONEER VALLEY TRANSIT AUTHORITY REPRESENTATIVE:

- R. Minor Frost

WILLIAMSBURG PUBLIC TRANSIT ADVISORY COMMITTEE:

- George Fleck
- Garry Niswonger
- Margaret Bauver
- Lola Reid

SEWER ADVISORY COMMITTEE:

- Richard L. Childs
- Harry W. Warner Jr.
- Benjamin Willcutt
- Vitie Viliesis
- Charles Wilkinson
- Donald Turner
- Maureen Mathers
- Peter B. Shumway
- Robert Tilley

INDUSTRIAL DEVELOPMENT COMMITTEE:

- Elmer Nutting

Selectmens Meeting
Mondays 7:00 P.M. Town Office

Assessors Meeting
Wednesdays 7:30 P.M. Town Office

Water Board Meeting
1st & 3rd Wednesdays 7:30 P.M. Town Office

Tax Collector
Mon., Tues., Wed., & Fri., 12:00-4:00 Town Office

Town Secretary
Mon., Tues., Wed., & Fri., 8:00 A.M.-1:00 P.M.
Town Office

Board of Health
Last Wednesday each month 8:00 P.M. Town Office

Veterans' Agent
Mondays 1:00-4:30 P.M. Town Office

Town Clerk
Wed. & Thurs. 10:00 A.M.-4:30 P.M. Town Office

Planning Board
1st & 3rd Monday 8:00 P.M. Town Office

Council on Aging
Third Thursday 7:30 P.M. Haydenville Center School
Senior Center

TOWN CLERK'S REPORT

DOG LICENSES ISSUED IN 1978

Male	220
Female	34
Spayed Female	130
\$10.00 Kennel	13
\$50.00 Kennel	<u>1</u>
Total	398

Remitted to the Town of Williamsburg \$1,294.70

FISH AND WILDLIFE LICENSES ISSUED IN 1978

Resident Fishing	137
Resident Hunting	93
Resident Sporting	98
Resident Citizen Minor Fishing	12
Non-Resident Fishing	1
Non-Resident Fishing - 7 day	2
Non-Resident Hunting	1
Resident Trapping	1
Duplicates	4
Over 70 - Free Sporting	23
Resident Sporting - Paraplegic	2
Archery Stamps	34
Waterfowl Stamps	<u>8</u>
Total	416

Remitted to the Division of Fisheries and Wildlife \$3,453.75

BIRTHS RECORDED IN WILLIAMSBURG IN 1978

- Dec. 30, 1977 Katie Marie Ferron, daughter of James Albert Ferron and Karen Marie (Karowski) Ferron, in Northampton.
- 1978
- January 10 James Lawrence Allen, son of Gordon Francis Allen Jr. and Charlene Katherine (Sommers) Allen, in Northampton.
- February 5 Michael Jason Dufresne, son of John Kevin Dufresne and Irene Ruth (Culver) Dufresne, in Northampton.
- March 22 Leah Ann Picard, daughter of Richard Theodore Picard and Joann Barbara (Hurley) Picard, in Northampton.
- March 24 Denise Marie Leja, daughter of David Michael Leja and Debra Jean (Krzeminski) Leja, in Northampton.
- March 30 Kristyn Marie O'Neil, daughter of William Joseph O'Neil III and Bonnie Lee (Warriner) O'Neil, in Northampton.
- April 26 Kris Alan Camp, son of Gregory Alan Camp and Gail (Rzeznik) Camp, in Northampton.
- May 17 Delia Marie Crocker, daughter of Frederick Joseph Crocker and Maureen Theresa (O'Brien) Crocker, in Northampton.
- June 1 Ronald Mathieu Beattie, son of Thomas Edward Beattie and Francine Anne (Beliveau) Beattie, in Northampton.
- June 9 Meaghan Marjorie Dunphy, daughter of Donal Terence Dunphy and Marjorie Joy (Serk) Dunphy, in Northampton.
- June 16 Pamela Elizabeth Lawton, daughter of Donald Evans Lawton and Jacqueline Adell (Benedict) Lawton, in Northampton.
- July 5 Shannon Marie Healy, daughter of Robert Danforth Healy Jr., and Pamela Jean (Preston) Healy, in Northampton.
- July 21 Joseph Gordon Connell Jr., son of Joseph Gordon Connel Sr., and Meledy Ann (Roberge) Connell, in Northampton.
- August 1 Christopher Robert Bazluke, son of Robert Samual Bazluke and Lois Eleanor (Jenkins) Bazluke, in Northampton.

- August 1 Peter Hobart Wickline, son of John Andrew Wickline and Susan Hobart (Whitaker) Whickline, in Northampton.
- August 10 Maureen Frances Hillenbrand, daughter of Thomas Michael Hillenbrand and Kathleen Ann (Murphy) Hillenbrand, in Northampton.
- August 1 Joe Rayno-Quirk, son of Donald Joseph Rayno and Jacqueline Ann Quirk, in Williamsburg (H)
- September 5 Jacob John Phelps, son of William Francis Phelps and Lindsey Lee (Delisle) Phelps, in Northampton.
- September 10 Kiernan Sullivan Cone, daughter of Alfred George Cone Jr., and Sherida Ann (Sullivan) Cone, in Northampton.
- September 3 Charles Champion Stickles III, son of Charles Champion Stickles II and Karen Susan (Duda) Stickles, in Northampton.
- September 27 Andrew Michael Wilson, son of Robert Matthew Wilson and Mona Ann (Kelliher) Wilson, in Springfield.
- September 20 Casey Ellis Dwyer, son of Sean Ellis Dwyer and Lynn Carol (Strother) Dwyer, in Northampton.
- October 22 Robert Charles Riggott, son of James Paul Riggott and Vivian Georgette (Nadeau) Riggott, in Northampton.
- November 12 Benjamin Huxley Williston, son of Donald Duhamel Williston and Marion Virginia (Huxley) Williston, in Northampton.
- November 4 Bryan Wesley Dolan, son of Ralph Joseph Dolan and Mary Cynthia Dygert, in Northampton.

MARRIAGES RECORDED IN WILLIAMSBURG IN 1978

- January 28 David G. Tirrell, Southampton, and Deborah S. Richard, Haydenville, in Northampton.
- February 11 William A. Gardner, Williamsburg, and Donna M. Sporbert, Goshen, in Goshen.
- February 18 Marc Freeman, Haydenville, and Tamsin Tasgal, Haydenville, in Barnstable, Ma.

- March 25 Harry B. Collamore, Williamsburg, and Laurel Houghton, Williamsburg, in Wellesley, Ma.
- March 31 Robert Bazluke, Haydenville, and Lois Jenkins, Williamsburg, in Williamsburg (H).
- April 15 Kim J. Berrian, Sutton, Vt., and Renee J. Magdalenski, Haydenville, in Williamsburg (H).
- May 20 Robert James Godin, Northampton, and Marianne Watling, Haydenville, in Williamsburg (H).
- May 20 Richard Du Bois, Williamsburg, and Carolyn Jackson Selby, New Britain, Ct., in Fairhaven, Ma.
- May 20 Sean Dwyer, Haydenville, and Lynn Strother, Haydenville, in Amherst.
- Nov. 10, 1977 William Richard Cyson, Haydenville, Ma., and Suzanne Marie Howe, Hartford, Ct., in Hartford, Ct.
- June 3 Stephen L. Bombard, Northampton, and Sandra Snape, Northampton, in Williamsburg.
- June 10 William D. Mock, Williamsburg, and Michalene Krzanowski, Easthampton, in Easthampton.
- June 24 James P. Peterson, Williamsburg (H) and Dona L. Sylvester, Williamsburg (H), in Northampton.
- July 9 Timothy Edward McCarthy, Williamsburg, and Valerie Joy Demerski, Williamsburg, in Easthampton.
- July 15 Steven E. Hathaway, Easthampton, and Jo Ann Hussey, Easthampton, in Williamsburg.
- July 21 David A. Haskell, Northampton, and Kathleen V. O'Shepa, Williamsburg, in Northampton.
- August 5 David W. McGowan Jr., Easthampton, and Anne M. Sullivan, Williamsburg (H), in Easthampton.
- August 11 Kenneth James Provoncha, Northampton, and Lorraine H. (Poulin) LaValle, Easthampton, in Williamsburg.
- August 19 H. Alan Kellogg, Williamsburg (H), and Roxanne Sheldon, Worthington, in Worthington.
- August 26 Peter Hirtle, Naperville, Ill., and Sarah E. Thomas, Williamsburg, in Northampton.

September 18 Robert Russell Smith, Agawam, Ma., and Shirley H. Rhoades, Williamsburg, in Provincetown, Ma.

September 9 Michael J. Grabowski, Florence, and Dorothy Bucala, Williamsburg (H), in Hatfield, Ma.

September 30 Michael Joseph Kirby, Westhampton, and Cynthia Lou Smart, Williamsburg, in Williamsburg.

October 7 William J. Turner, Williamsburg, and Debra L. Barbeau, Williamsburg, in Williamsburg.

December 24 Merwin S. Clark, Williamsburg, and Nanette (Andre) Wright, Chesterfield, in Cumington.

DEATHS RECORDED IN WILLIAMSBURG 1978

			<u>Age</u>	<u>Yr.</u>	<u>Mo.</u>	<u>Day</u>
January	6	Gertruce Ulrich (Tauscher) Fitzgerald	78	10	9	
January	17	Emma Gougeon	81	1	22	
January	17	Sarah E. Murphy Braman	87	5	2	
January	25	Leila Elnora Hyde	87	2	20	
March	15	Alphonse J. La Rochelle	68	3	5	
February	6	William P. Scott	77	4	18	
February	12	Lula (Bisbee) Smith	80	7	22	
January	13	Chester D. King	61	-	-	
March	15	Orril B. (Hitchcock) Loomis	98	5	29	
March	17	Dora (Cardinal) Hodgins	86	0	11	
March	31	Maurice R. Jenkins	77	6	28	
April	10	Ralph J. Holt	93	7	1	
May	5	Florence F. Foley	91	3	25	
May	5	Philip S. Graves	23	11	8	
May	30	Eva Damon	88	2	13	
May	2	Harold C. Smart	79	1	4	

			<u>Age</u>	<u>Yr.</u>	<u>Mo.</u>	<u>Day</u>
May	3	Viola (Morton) Stowe	86	9	6	
May	8	Harold Gerry Burbank, Sr.	70	8	0	
May	15	Merrell Parrow	79	8	13	
June	14	Maria Ball	93	7	22	
June	19	Ruth (Mathers) Holroyd	62	10	1	
July	21	Katherine Theresa Dunphy	91	3	4	
July	24	Irene Pfersick Newcomb	60	6	7	
August	19	Mark C. Harrington	13	7	7	
July	27	Walter Leroy Hathaway	75	8	10	
August	30	Ralph Edgar Lawton	74	8	24	
October	2	Lillian (Ruder) Orcutt	96	6	17	
October	2	Mary Abbie (Wright) Miller	85	9	7	
October	8	Emerson Jewett Davis	90	7	21	
October	13	Lunsford E. Oliver	89	-	-	
November	18	Effie B. (Grant) Lamb	99	9	8	
October	22	Herbert A. Graham	63	0	24	
November	5	Mary (Hagerty) LaMontagne	81	3	29	
November	6	Mary (Lonergan) Ferron	71	10	0	
December	22	Richard Bates	57	3	4	

MINUTES OF THE SPECIAL TOWN MEETING - WITHIN THE ANNUAL
TOWN MEETING AND THE ANNUAL TOWN MEETING HELD ON
APRIL 3, 1978

The meeting was called to order at 10:00 A.M. by the moderator in the Ann T. Dunphy School, and Article 1 was moved and balloting begun. Meeting recessed to 7:30 P.M. after a motion was made to read only the call, first article and return of service. The polls were closed at 7:00 P.M. The following results of the election were made at 12:15 A.M. April 4, 1978 by the election officers as listed below:

SELECTMAN	3 yrs.	Richard L. Childs
TOWN CLERK	1 yr.	Charles H. Kellogg
TOWN TREASURER	1 yr.	Harry S. Williston
ASSESSOR	3 yrs.	Henry J. Warner
TAX COLLECTOR	1 yr.	Mary K. Clark
ELECTOR U/W OLIVER SMITH	1 yr.	Robert F. Nash
SCHOOL COMMITTEE	3 yrs.	Erwin J. Cepek
REGIONAL SCHOOL COMMITTEE	3 yrs.	Peter B. Shumway
BOARD OF HEALTH	3 yrs.	Nancy J. Gilbert
CONSTABLE	3 yrs.	Richard F. Thomas
WATER COMMISSIONER	3 yrs.	Robert F. Tilley
TREE WARDEN	1 yr.	Harry W. Warner Jr.
TRUSTEE HAYDENVILLE LIBRARY	3 yrs.	Hilda D. DeNood
TRUSTEE HAYDENVILLE LIBRARY	2 yrs.	Mary E. Crampton
TRUST FUND COMMISSION	3 yrs.	Robert Scott
RECREATION COMMISSION	3 yrs.	Peter G. Cerreta Gayle Mathers
MODERATOR	1 yr.	John H. Breguet
FINANCE COMMITTEE	3 yrs.	Jeffrey W. Kellogg David A. Majercik Jean York
FINANCE COMMITTEE	1 yr.	Ruth Graves
SEWER COMMISSION	1 yr.	Richard L. Childs
	2 yrs.	Walter E. Kellogg III
	3 yrs.	Harry W. Warner Jr.

611 votes were cast and counted by:

Warden:	Walter L. Leonard	
Clerk:	Beth Howland	
Talley Clerks:	Louise Bisbee	Anna Sikop
	Blanche Batura	Gertrude Cerreta
	Audrey Nelson	Frederick Shea
	Phyllis Beals	Farry Poudrier
	Norma Kellogg	

The meeting was called to order by the moderator at 7:30 P.M. The moderator called for a reading of the Warrant of the Special Town Meeting. A quorum being present, the moderator called for a motion from the floor. The warrant was read and it was moved that Article 1, of the Special Town Meeting be taken up.

- Article 1. Moved and supported we do raise and appropriate \$24,157.00 to be used for construction or improvements to Town roads under the provisions of Chapter 356, Section 2b of the acts of 1977 and other related purposes as more particularly set forth under said chapter 356. To raise such sum by borrowing in anticipation of reimbursement from the state
(BORROWING)
- Article 2. Moved and supported we do raise and appropriate the sum of \$104.85 from free cash for the Haydenville Library to satisfy a bill from Christenson Paint & Wallpaper Supply for painting supplies obtained during fiscal 1977. The vote was unanimous. So voted. Yes votes 150. No votes 0.
(FREE CASH)
- Article 3. Moved and supported the Town join the Pioneer Valley Transit Authority pursuant to Chapter 161B of the Massachusetts General Laws and to authorize the Selectmen to enter into such agreements that may be required to accomplish the foregoing. So voted.
- Article 4. Moved and supported the town establish a Williamsburg Public Transit Advisory Committee to consist of nine members to advise and direct the Town Transit Authority Representative regarding all matters pertaining to Public transportation in the Town, and to ensure adequate public participation in transit planning and transit decisions.
- Said committee to consist of the following: The Town Transit Authority Representative; one member to represent and to be appointed for three years by each of the following town boards: Board of Selectmen, Planning Board, School Board, and Council on Aging; and four members to be appointed by the Moderator for two year terms to represent and to be selected from public transit consumers. So voted.
- Article 5. Moved and supported the Town increase the limit on the proportion of the costs and expenses of the Lower Pioneer Valley Regional Planning District set by the town from twelve (\$.12) cents per capita based on the 1970 Federal Census to fifteen (\$.15) cents per capita based on the most recent Federal Census, under the provisions of Section 7, Chapter 40B of the General Laws.
THIS ARTICLE WAS DEFEATED BY VOICE VOTE.

The moderator reconvened the Annual Town Meeting and called for a motion to take up any article under the warrant.

MINUTES OF THE ANNUAL TOWN MEETING APRIL 3, 1978

- Article 2. Moved and supported the Selectmen be empowered to choose all necessary minor Town Officers for the ensuing year. So voted.
- Article 3. Moved and supported that the moderator appoint a committee to expend the income from the Whiting Street Fund. So voted. The moderator appointed the following: Phyllis Beals & Donald Owen.
- Article 4. Moved and supported that the Town accept the reports of the Selectmen, Treasurer, Town Clerk, Tax Collector, Assessors, School Committee, Water Commissioners, and other committees as printed in the Annual Report for 1977. So voted.
- Article 5. Moved and supported the Town empower the Board of Selectmen, Board of Water Commissioners, and the Board of Assessors to appoint their own members to Town Departments. So voted.
- Article 6. Moved and supported the Town authorize the Chairman of the Board of Selectmen appoint a Town Secretary to serve from July 1, 1978 to June 30, 1979, who shall be provided with an office, open to the public, in such place and during such hours as may be judged most convenient, for a minimum of twenty hours per week throughout the year, and that the duties of such Secretary shall be under the direction of the Board of Selectmen. So voted.
- Article 18. Moved and supported the Town raise and appropriate a sum not to exceed \$10,000.00 for the purpose of financing an option to acquire by purchase at a price not to exceed \$100,000.00 those premises situated on Route 9 in Haydenville, Massachusetts, commonly known as the "Brass Shop," including land and buildings and any and all personal property and fixtures therein and thereon contained, which premises are more particularly described in deed of Nonotuck Savings Bank to August Woicekoski and Sylvia M. Woicekoski, husband and wife, dated January 24, 1973 and recorded in Hampshire County Registry of Deeds in Book 1683, Page 22, said premises to be used to provide consolidated office and storage facilities and quarters for municipal departments, commissions, committees and offices, and to authorize and

empower the Selectmen to negotiate with the present owners and to execute such option agreement to purchase said premises as they deem to be in the best interests of the Town, with the proviso, however, that such option agreement shall be for a period of one (1) year from its date of execution and that the consideration paid therefor shall be applied against the purchase price in the event such option is exercised by the Town, and to determine whether said sum shall be raised by taxation or taken from available funds.
THIS ARTICLE WAS DEFEATED BY VOICE VOTE.

Article 20. Moved and supported the Town declare that an Industrial Development Financing Authority is needed in the Town of Williamsburg and that (1) unemployment or the threat thereof exists in said Town, or (2) security against future unemployment and lack of business opportunity is required in said Town, and that unemployment or the threat thereof can be alleviated or the security against future unemployment and lack of business opportunity can be provided by attracting new industry to said Town through an industrial development project or projects financed under General Laws, Chapter 40D, and amendments thereto; that having taken into consideration the town's ability to adjust to any expected increase in the demand for municipal facilities and services as a result of the expected increase in employment and business activity from such industrial development, it is determined that there is a need for such Authority. So voted.
ARTICLE PASSED BY STANDING VOTE 87 For and 80 Against.

Article 21. Moved and supported the Town raise and appropriate the sum of \$700.00 for the purchase of three (3) pumps to be loaned to the citizens in case of emergency and to empower the Fire Chief to appoint a committee to set up the rules and regulations governing the use of these pumps. To meet said appropriation, the sum of \$700.00 be raised by taxation. So voted. Standing vote in favor 115 and Against 25.
TAXATION.

Article 19. Moved and supported the Town encourage the Planning Board to conduct a feasibility study, using the services of professional consultants if the Industrial Development Finance Authority deems it necessary, to ascertain the best uses by the Town of those premises located on Route 9 in Haydenville, Massachusetts, commonly known

as the "Brass Works," and to investigate available funding for use by the Town on or before the next annual meeting in its findings and recommendations.
 THIS ARTICLE WAS DEFEATED BY STANDING VOTE: 50 in Favor and 77 Against.

Article 12. Moved and supported the Town raise and appropriate the sum of \$370,084.00 as may be certified in the Town by the Treasurer of the district as the Town's share of the operating and capital costs of the Hampshire Regional School District for the Fiscal year 1979 for Towns the assessments for the maintenance and operation and debt service charges of the Hampshire Regional School District for the period beginning July 1, 1978 and ending June 30, 1979 and said appropriation shall be raised by taxation. So voted.
 (TAXATION)

Article 8. Moved and supported we do vote to fix the salary and compensation of all elected and appointed officers for the fiscal year ending June 30, 1979 as provided in Section 108, of the General Laws as amended and move that we turn to the budget pages for the purpose of raising and appropriating such sums of money as shall be deemed necessary to defray the expenses of the fiscal year. It has been the custom for the past few years to raise and appropriate the necessary funds categorically as presented on these pages. These amounts may be discussed, raised, lowered or deleted and when all are agreeable the total for the category voted.

Moved and supported that we do raise and appropriate the sums represented in General Government totalling \$830,558.58.

SUMMARY

General Government	\$ 44,983.50
Protection of Persons & Property	49,375.00
Health & Sanitation	39,841.00
Highways	132,090.08
Charities & Soldiers Benefits	11,100.00
Schools & Libraries	482,194.00
Recreation & Unclassified	43,320.00
Enterprises & Cemeteries	21,655.00
Interest	6,000.00
	<u>\$ 830,558.50</u>
Regional school assessment	\$ 370,084.00

Article 7. Moved and supported the Town Treasurer, with the approval of the Selectmen, be and hereby is

authorized to borrow money from time to time in anticipation of the revenue of the financial year beginning July 1, 1978 in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes there for, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with General Laws, Chapter 44, Section 17. So voted.

- Article 10. Moved and supported the Town raise and appropriate the sum of \$21,055.00 for the purpose of operating and maintaining the Town's water system, including the laying of mains in Fiscal 1979. To meet such appropriation to take the sum of \$21,055.00 from Water available Surplus Account. So voted.
(WATER AVAILABLE SURPLUS)
- Article 11. Moved and supported the Town appropriate the sum of \$15,312.50 from water available surplus account for the purpose of paying that portion of the loan and interest due in Fiscal 1979. So voted.
(WATER AVAILABLE SURPLUS)
- Article 9. Moved and supported we raise and appropriate by Taxation the sum of \$19,439.28 to be paid to the Treasurer-Custodian of the Hampshire County Retirement Board to be credited to the funds thereof. So voted.
(TAXATION)
- Article 13. Moved and supported the Town raise and appropriate the sum of \$3,561.50 by taxation for the payment of that portion of the loan and interest due in fiscal 1979 for the Geer Hill Road Bridge. So voted.
(TAXATION)
- Article 14. Moved and supported the Town raise and appropriate the sum of \$6,333.00 by taxation for the payment of that portion of the loan and interest due in fiscal 1979 for the Highway Dept. front end loader. So voted.
(TAXATION)
- Article 15. Moved and supported the Town raise and appropriate the sum of \$1,100.00 by taxation for the purchase and installation of a furnace in the Haydenville Library. So voted
(TAXATION)
- Article 16. Moved and supported the Town raise and appropriate the sum of \$24,157.00 to be used for construction or improvements to Town roads

under the provisions of Chapter 356, Section 2b of the acts of 1977 and other related purposes as more particularly set forth under said Chapter 356 and to raise such sum by borrowing in anticipation of reimbursement from the state. So voted.

(BORROWING)

Article 17. Moved and supported the Town raise and appropriate the sum of \$15,000.00 from the Overlay Reserve to the Reserve Fund under the jurisdiction of the finance committee to meet unexpected or emergency needs of the Town departments. So voted.

(OVERLAY RESERVE TO RESERVE FUND)

The meeting adjourned at 11:05 P.M.

A true copy.

ATTEST:

Charles H. Kellogg
Town Clerk

Article 2. To see if the Town will vote to establish under the jurisdiction and control of the Recreation Commission a Tennis Court Account for the purpose of constructing, fencing and equipping a tennis court or courts in the Town for the use of the citizens of the Town and to authorize and empower said Recreation Commission to construct, fence and equip said court or courts and to enter into such contract or contracts as it may deem necessary and required for the aforesaid purposes, and further to transfer from the Bicentennial Account to said Tennis Court account the sum of \$7,000.00, and further to raise and appropriate and transfer to said Tennis Court Account the sum of \$15,000.00, all for the aforesaid purposes, the total sum transferred and applied to said account to be held therein until the aforesaid purposes have been carried out to completion, and to determine if the sum of \$15,000.00 so appropriated shall be raised by taxation or taken from available funds, or take any other action thereon.

Article 3. To see if the Town will vote to raise and appropriate the sum of \$500,000 for the Sewer Commission to cover Administration expenses, and to determine if the amount so appropriated shall be raised by taxation or taken from available funds, or take any other action thereon.

Article 4. To see if the Town will vote to raise and appropriate the sum of \$300.00 for the Council on Aging for operating expenses for the Hilltown Transportation Service, and to determine if the amount so appropriated shall be raised by taxation or taken from available funds, or take any other action thereon.

Article 5. To see if the Town will vote to amend the action taken at the Annual Town Meeting held April 3, 1978 raising and appropriating the sum of \$473,692.16 from Taxation for use of the schools by reducing said sum so raised and appropriated by the amount of \$20,000.00, or take any other action thereon.

A true copy.

ATTEST:

Charles H. Kellogg
Town Clerk

TAX COLLECTOR'S REPORT

JANUARY 1, 1978 THROUGH JUNE 30, 1978

	Outstanding 7/1/78	Commitments 1978	Refunds	Interest	Fees	Lien Cert.	Tax Title	Interest & Fees Paid To Treasurer	Taxes Paid To Treasurer	Abatements	Outstanding 6/30/78
REAL ESTATE											
1975-76	6,698.76			834.18	17.00		360.36	851.18	5,397.95		940.45
1976-77	17,910.60			660.99	12.00		720.72	672.99	7,367.43		9,822.45
1977-78	409,257.02		1,164.01	1,230.72	33.00	30.00	917.01	1,293.72	349,909.93	10,083.10	49,510.99
WATER LIENS ADDED TO TAXES 1977	374.49								75.10		299.39
PERSONAL PROPERTY											
1974-75	252.80										252.80
1975-76	246.40										246.40
1976-77	292.60			20.31	3.00			23.31	258.70		33.90
1977-78	12,522.68		8.63	8.09	2.00			10.09	11,878.22	28.64	624.45
FARM ANIMAL EXCISE 1977	405.30			.80				.80	222.35		182.95
MOTOR VEHICLE EXCISE											
1975	176.28			.30	2.00			2.30	4.40	171.88	0.00
1976	827.12	53.70	11.28	5.40	31.00			36.40	209.44	76.18	606.48
1977	7,618.47	6,746.82	538.07	71.48	174.00			245.48	11,031.70	1,293.03	2,578.63
1978		55,976.52	336.56	37.92	84.15			122.07	44,631.05	3,872.94	7,809.09
	456,582.52	62,777.04	2,058.55	2,870.19	358.15	30.00	1,998.09	3,258.34	430,986.27	15,525.77	72,907.98
							524,676.45				524,676.45

TAX COLLECTOR'S REPORT
 JULY 1, 1978 THROUGH DECEMBER 31, 1978

Outstanding 7/1/78	Commitments	Refunds	Interest	Fees	Lien Certif. & Tax Taking Expense Rec'd	Abatements	Lien Certif., Interest & Fees Paid Treasurer	Tax Title	Taxes Paid to Treasurer	Outstanding 12/31/78
REAL ESTATE										
1975-76	940.45		192.14	3.00			194.14		940.45	0.00
1976-77	9,822.45		846.00	17.00			863.00		6,153.83	3,668.62
1977-78	49,510.99		1,880.04	34.00	18.00		1,932.04		33,800.45	15,710.54
1978-79		816,908.76	143.22	4.00	25.00	31,442.00	205.37	966.00	358,411.33	426,232.05
WATER LIENS ADDED										
TO TAXES										
1977-78	299.39								42.00	257.39
1978-79		642.81							287.94	354.87
PERSONAL PROPERTY										
1974-75	252.80									252.80
1975-76	246.40									246.40
1976-77	33.90		1.88	2.00			3.88		15.40	18.50
1977-78	624.45		19.85	4.00			23.85		589.95	34.50
1978-79		34,852.32	1.69				1.69		17,977.19	16,875.13
FARM ANIMAL EXCISE										
1977	182.95		.65	1.00			1.65		182.95	0.00
1978		967.75							722.90	244.85
CHAPTER 61 A										
		120.96							60.48	60.48
MOTOR VEHICLE EXCISE										
1975			3.75	2.00		(114.60)*	5.75		114.60	0.00
1976	606.48		16.38	24.00			40.38		310.95	295.53
1977	2,578.63	35.83	53.09	101.00		623.80	154.09		5,596.89	1,938.63
1978	7,809.09	968.09	114.33	215.50		3,995.61	329.83		19,629.59	4,277.84
	72,907.98	878,163.32	1,147.14	3,306.17	407.50	43.00	35,946.81	966.60	444,836.90	470,468.13
										955,975.11

*Abatement Cancelled

MARY K. CLARK
 TAX COLLECTOR

TREASURER'S REPORT
 RECEIPTS AND PAYMENTS FOR THE YEAR 1978
 GENERAL FUNDS

Balance January 1, 1978	471,924.48	
General Receipts for the Year 1978	<u>1,694,665.35</u>	2,166,589.83
General Payments for the Year 1978	1,676,185.38	
Balance January 1, 1979	<u>490,404.45</u>	2,166,589.83

Included in the above receipts are taxes, both for the current year and previous years, licenses, permits, reimbursements, interest, etc., which are itemized in the Town Accountant's Report.

REVENUE SHARING AS OF JANUARY 1, 1979

Receipts and Payments for the Year 1978

Balance January 1, 1978	42,305.46	
U.S. Treasury	18,574.00	
Interest on Deposits	<u>2,356.17</u>	63,235.63
Payments for the Year 1978	31,183.09	
Balance January 1, 1979	<u>32,052.54</u>	63,235.63

Revenue Sharing Funds
 Appropriated by Town Meeting April 4, 1977
 For Fiscal 1978

<u>Purpose</u>	<u>Amount</u> <u>Appropriated</u>	<u>Amount</u> <u>Spent</u>	<u>Balance</u> <u>6-30-78</u>
Board of Health	32,141.00	32,141.00	0

Appropriated by Town Meeting May 2, 1978
 For Fiscal 1979

<u>Purpose</u>	<u>Amount</u> <u>Appropriated</u>	<u>Amount</u> <u>Spent</u>	<u>Balance</u> <u>12-31-78</u>
Board of Health	29,841.00	13,556.24	16,284.76

(Balance 16,284.76 to be spent before 6-30-79. Any balance will be returned to Revenue Sharing Available Funds.)

SEWER PROJECT

Authorized money as voted by the Massachusetts Emergency Finance Board and approved by Michael S. Dukakis, Governor of the Commonwealth and Attested by Paul H. Guzzi, Secretary of the Commonwealth Project No. WPC-MASS-518 (C250518-01) Chlorination Station, Sewers, etc.

Federal Grant	\$ 2,096,400.00
State Grant	419,280.00
Farmers Home Grant	142,800.00
Stabilization Fund	54,399.00
Chapter 44 Sect. 8A15 (Borrowing)	465,000.00
Total Approved	3,177,899.00

Receipts and Payments as of December 31, 1978

<u>Receipts</u>	<u>Payments</u>
Federal Grant	\$ 39,400.00
State Grant	47,689.00
Stabilization Fund	54,399.00
Sub-Total	141,488.00
Temporary Loan	125,000.00
Total Receipts	266,488.00
As of 10/31/78	\$113,117.12
November	20,170.18
December	5,531.79
	138,819.09

Deposits

State Street Bank and Trust Company	127,668.91
	\$266,488.00
	\$266,488.00

ANTI-RECESSION FISCAL ASSISTANCE TITLE II

Balance January 1, 1978	\$ 143.34	
Interest	7.06	
		\$ 150.40
Balance January 1, 1979		\$ 150.40

This \$150.40 may be used for anything that Revenue Sharing may be used.

TRUST FUNDS DECEMBER 31, 1978

The Trust Funds in custody of the Treasurer as of December 31, 1978 are as follows:

HENRY M. HILLS HOSPITAL BED FUND

Southern California Edison Co.		
4 7/8 "82 No. MJ-14268-9-70-		
71-72 at \$1,000.00	\$ 5,000.00	
Holyoke Savings Bank		
No. 191260-9	5,000.00	
Nonotuck Savings Bank		
No. 32781	3,300.24	
Haydenville Savings Bank		
No. 11486	4,543.98	
		\$ 17,844.22

WHITING STREET WORTHY POOR FUND

Nonotuck Savings Bank		
No. 13234		5,574.25

MARY L. MAIN WORTHY POOR FUND

Northern State Power Co.		
5 5/8 "87 No. M-3041,		
2, 3 at \$1,000.00	3,000.00	
Northampton Institution for		
Savings Bank Book		
No. 111580	50.07	
		3,050.07

HENRY M. WARNER WORTHY POOR FUND

Northampton Institution for		
Savings No. 48	2,753.54	
Haydenville Savings Bank		
No. 16149	2,303.74	
Nonotuck Savings Bank		
No. 32780	2,244.08	
		7,301.36

ELECTRA WAITE CHARITY FUND

Haydenville Savings Bank No. 9868		1,773.51
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LYMAN D. WAITE CHARITY FUND

Nonotuck Savings Bank No. 13235		700.00
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ALBERT S. HILLS CHARITY FUND

Easthampton Savings Bank No. 34785		5,000.00
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C.J. HILLS CHARITY FUND

Haydenville Savings Bank No. 11608		5,000.00
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COLLINS SCHOOL FUND

Haydenville Bank No. 4195		\$ 5,633.41	
First Pioneer Bancorp, Inc.			
A-4695	79 Shares		
A-1332	867 Shares		
A-2823	62 Shares		
A-3276	1 Share		
A-4087	62 Shares		
Multibank Financial Corp.			
No. BU-298	518 Shares	1,440.00	
No. BU-2123	817 Shares	2,311.70	
Chase Manhattan Bank			
No. 0398317	14 Shares		
No. U085432	7 Shares		
No. 0673892	1 Share		
No. 0392850	1 Share		
No. U179030	11 Shares	288.30	
Shawmut Associates, Inc.			
No. 8892	28 Shares	250.00	
The First National Bank of Boston			
No. 374291	40 Shares		
No. SD55671	1 Share		
No. SD 34334	7 Shares		
No. SD 4598	10 Shares		
No. SD59806	29 Shares		
No. B012128	87 Shares	3,805.26	
			\$ 13,728.67

ONSLow G. SPELMAN SCHOOL FUND

Conway Savings Bank			
No. 4050		5,000.00	
Florence Savings Bank			
No. 29955		9,285.55	
Northampton Institution for Savings No. 45		5,563.70	
Nonotuck Savings Bank			
No. 12402		5,467.44	
Haydenville Savings Bank			
No. 10288		6,538.18	
Jersey Central 5's '87			
No. M-13396-7-8-9- 13400 at \$1,000.00		5,000.00	
Pacific Gas and Electric Company 5's '91			
No. M13502-3-4-5-6 at \$1,000.00		4,972.66	
Cost \$4,972.66			\$ 41,827.53

BYRON L. LOOMIS SCHOOL FUND

Holyoke Savings Bank No. 103338	\$ 3,381.51	
Haydenville Savings Bank No. 12088	5,167.59	\$ 8,549.10

ETHEL CURRY SCHOOL FUND

Northampton Institution for Savings No. 44		1,000.00
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ALBERT D. SANDERS SCHOOL FUND

Northampton Institution for Savings No. 46		6,679.73
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ELLSWORTH H. HYDE SCHOOL FUND

Northampton Institution for Savings No. 47		3,004.77
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ANNE T. DUNPHY SCHOOL FUND
BENEFIT ANNE T. DUNPHY SCHOOL

Northampton Institution for Savings No. 49	8,186.01	
Pacific Gas and Electric 5's '91 M13498 and M13499 at \$1,000.00	1,989.07	10,175.08

ANNE T. DUNPHY SCHOOL FUND
BENEFIT HELEN E. MAJES SCHOOL

Nonotuck Savings Bank No. 30108	8,578.42	
Pacific Gas and Electric 5's '91 M13500 and M13501 at \$1,000.00	1,989.07	10,567.49

W.C.T.U. CLOCK FUND

W.C.T.U. Clock Fund Income Bank Book No. 64672	2,100.00	
Easthampton Savings Bank No. 55594	2,000.00	4,100.00

CEMETERY PERPETUAL CARE FUND

Warner Bradley et al.		
Haydenville Savings Bank		
No. 13500	\$ 100.00	
Warren Warner et al.		
Haydenville Savings Bank		
No. 9606	250.00	
Baker, Graves & Knight		
Haydenville Savings Bank		
No. 9605	875.00	
Frederick L. Main		
Haydenville Savings Bank		
No. 11324	100.00	
		\$ 1,325.00

WILLIAM J. SHEEHAN FUND

Haydenville Savings Bank		
No. 21769	404.23	
Trust Funds		147,601.68

STABILIZATION FUND

Haydenville Savings Bank		
No. 18501	18,938.50	18,938.50

Total Trust and Stabilization Funds
in the Town Treasurer's Custody \$ 166,543.51

In October 1978, I transferred the school payroll from manual to computer to determine which method I thought would be more beneficial to the town as a whole. I came to the decision after discussing the matter with various members of the finance committee, a state auditor, our town accountant and several treasurers of other communities.

Some years ago when computers were in their infancy, a then member of the finance committee suggested I should consider the computer. At that time, I was not too favorably impressed because there were too many "bugs" to contend with. Computers have advanced tremendously during the interim years and after three months trial which included the end of the calendar year and all tax reports in forms W-2 and W-4, I am very satisfied with the results.

Since become Town Treasurer in 1959 as a part time job, the work load has continuously increased so that it requires much more time and knowledge.

When I took office in 1959 about the only reports and forms to fill out were Federal Tax withhold reported monthly (now reported weekly) and the year's end W-2 forms. The state tax withheld was just beginning and was to be reported

quarterly (now monthly). The other two payroll deductions, the County and the Teachers retirement, have remained the same.

In 1978 those four deductions have been increased by teachers' insurance, teachers' dues, annuities, life insurance and Blue Cross-Blue Shield. The Blue Cross-Blue Shield and the life insurance payments come from payroll deduction or direct payments to treasurer by retired employees. In addition, there are CETA people whose salaries are paid by Northampton, health and life insurance are paid by the town to be reimbursed by Northampton.

I wish to thank all those who so kindly cooperated with me in carrying out the responsibilities of my office.

Respectfully submitted,

Harry S. Williston
Treasurer

BUDGET REQUESTS AND RECOMMENDATIONS 1979-1980

	<u>Fiscal</u> 1979 <u>Approp.</u>	<u>1978</u> 7/1-12/31 <u>Expended</u>	<u>Fiscal</u> 1980 <u>Request</u>	<u>Fiscal</u> 1980 <u>Recomm.</u>
<u>General Government</u>				
Moderator	50.00		50.00	50.00
Finance Committee	200.00		200.00	200.00
Total	<u>250.00</u>	<u>0</u>	<u>250.00</u>	<u>250.00</u>
Selectmen:				
Salaries	2,000.00	1,000.00	2,000.00	2,000.00
Expenses	1,500.00	416.91	1,500.00	1,500.00
Advertising	400.00	52.65	400.00	400.00
Appeals Board	700.00	203.54	700.00	700.00
Electrical Inspector	300.00	215.00	400.00	400.00
Total	<u>4,900.00</u>	<u>1,888.10</u>	<u>5,000.00</u>	<u>5,000.00</u>
Accountant:				
Salary	3,850.00	1,600.00	3,960.00	3,960.00
Expenses	200.00	116.71	250.00	250.00
Total	<u>4,050.00</u>	<u>1,716.71</u>	<u>4,210.00</u>	<u>4,210.00</u>
Treasurer:				
Salary	4,800.00	2,400.00	5,400.00	5,050.00
Expenses	2,105.00	508.32	2,785.00	2,785.00
Tax Title Expense, Legal	500.00		500.00	500.00
Computer			800.00	
Total	<u>7,405.00</u>	<u>2,908.32</u>	<u>9,485.00</u>	<u>8,335.00</u>
Tax Collector:				
Salary	3,150.00	1,443.75	3,307.50	3,307.50
Expenses	1,905.50	748.53	2,021.50	2,021.50
Total	<u>5,055.50</u>	<u>2,192.28</u>	<u>5,329.00</u>	<u>5,329.00</u>

	<u>Fiscal</u> 1979 <u>Approp.</u>	<u>1978</u> 7/1-12/31 <u>Expended</u>	<u>Fiscal</u> 1980 <u>Request</u>	<u>Fiscal</u> 1980 <u>Recomm.</u>
Assessors:				
Salaries	3,000.00	750.00	3,000.00	3,000.00
Expenses	1,022.00	338.25	1,022.00	1,022.00
Tax Map Maint.	1,000.00	812.00	1,000.00	1,000.00
Labor	1,000.00	117.00	1,000.00	1,000.00
Total	<u>6,022.00</u>	<u>2,017.25</u>	<u>6,022.00</u>	<u>6,022.00</u>
Town Clerk:				
Salary	1,800.00	900.00	2,000.00	1,900.00
Expenses	560.00	86.85	600.00	600.00
Elections & Registrations	1,205.00	822.50	1,030.00	1,030.00
Street Listings	650.00		650.00	650.00
Total	<u>4,215.00</u>	<u>1,809.35</u>	<u>4,280.00</u>	<u>4,180.00</u>
Elector, Oliver Smith Will	10.00		10.00	10.00
Town Secretary:				
Salary & Expense	3,741.00	1,699.59	4,385.00	4,385.00
Town Counsel	1,500.00	825.00	4,500.00	4,500.00
Town Office	5,000.00	1,687.38	5,500.00	5,500.00
Town Hall	500.00	72.00	500.00	500.00
Planning Board	2,295.00	554.90	2,295.00	2,295.00
Historical Commission	40.00	15.97	40.00	40.00
Total	<u>13,086.00</u>	<u>4,854.84</u>	<u>17,230.00</u>	<u>17,230.00</u>
Total General Government	44,983.50	17,386.85	51,806.00	50,556.00

<u>Protection of Persons and Property</u>				
	<u>Fiscal 1979</u>	<u>1978</u>	<u>Fiscal 1980</u>	<u>Fiscal 1980</u>
	<u>Approp.</u>	<u>Expended</u>	<u>Request</u>	<u>Recomm.</u>
<u>Police Department:</u>				
Salaries	330.00		330.00	330.00
Expenses	3,650.00	1,181.93	4,750.00	4,750.00
Dog Officer Salary	1,000.00		1,000.00	1,000.00
School Officers	2,700.00	526.50	1,600.00	1,600.00
Labor	10,500.00	3,651.94	10,500.00	10,500.00
Total	<u>18,180.00</u>	<u>5,360.37</u>	<u>18,180.00</u>	<u>18,180.00</u>
<u>Fire Department:</u>				
Salaries	1,645.00		1,682.50	1,682.50
Expenses	11,850.00	2,119.33	12,900.00	11,100.00
Labor	3,000.00	870.75	3,500.00	3,500.00
Total	<u>16,495.00</u>	<u>2,990.08</u>	<u>18,082.50</u>	<u>16,282.50</u>
<u>Building Inspector:</u>				
Salary	800.00	250.00	1,200.00	1,200.00
Expenses	400.00	150.00	600.00	600.00
Plumbing Inspector	300.00		300.00	300.00
Total	<u>1,500.00</u>	<u>400.00</u>	<u>2,100.00</u>	<u>2,100.00</u>
<u>Civil Defense:</u>				
Salary	300.00	150.00	300.00	300.00
Tree Warden:				
Street Trees	9,000.00	1,663.40	6,700.00	6,700.00
Gypsy Moth & Public Nuisance:				
State Liability	500.00	456.95	500.00	500.00
Town Liability	500.00		500.00	500.00
Dutch Elm Control:				
State Liability	2,329.34	572.44	2,329.34	2,329.34
Town Liability	570.66	454.20	570.66	570.66
Total	<u>12,900.00</u>	<u>3,146.99</u>	<u>10,600.00</u>	<u>10,600.00</u>

	<u>Fiscal 1979 Approp.</u>	<u>1978 7/1-12/31 Expended</u>	<u>Fiscal 1980 Request</u>	<u>Fiscal 1980 Recomm.</u>
Total Protection Persons & Prop.	49,375.00	12,047.44	49,262.50	47,462.50
<u>Health and Sanitation</u>				
Salary	600.00		600.00	600.00
Administration	150.00	26.50	150.00	150.00
Sanitorium, etc.	3,741.00		3,741.00	3,741.00
Barn & Animal Insp.	225.00		225.00	225.00
Dairy Store Insp., etc.	125.00		125.00	125.00
Sanitation: (formerly garbage & rubbish collections, dump caretaker, maintenance & cover materials)	29,500.00		31,412.80	31,412.80
Immunization Clinics	300.00		300.00	300.00
Public Health Nurse	2,000.00	833.34	2,000.00	2,000.00
Plumbing Inspector				
Goshen Ambulance	2,000.00		2,750.00	2,750.00
Code Enforcement	1,000.00	11.34	1,000.00	1,000.00
Septic Tank Insp.	200.00		200.00	200.00
Total	<u>39,841.00</u>	<u>13,567.58</u>	<u>42,503.80</u>	<u>42,503.80</u>
<u>Highways</u>				
Winter Highways Oper. Budget	44,070.08	10,209.49	45,000.00	45,000.00
Summer Highways Oper. Budget	58,020.00	31,100.31	60,320.00	60,320.00
Highway Equipment & Garage Maint.	20,000.00	7,224.99	20,650.00	20,650.00
Street Lights	10,000.00	4,787.18	11,000.00	11,000.00
Total	<u>132,090.08</u>	<u>53,321.97</u>	<u>136,970.00</u>	<u>136,970.00</u>

	Fiscal 1979 <u>Approp.</u>	1978 7/1-12/31 <u>Expended</u>	Fiscal 1980 <u>Request</u>	Fiscal 1980 <u>Recomm.</u>
<u>Veterans' Benefits</u>				
Veterans' Benefits:				
Director's Salary	1,000.00	500.02	1,000.00	1,000.00
Director's Expense	100.00	5.00	100.00	100.00
Benefits	<u>10,000.00</u>	<u>1,217.00</u>	<u>10,000.00</u>	<u>10,000.00</u>
Total	11,100.00	1,722.02	11,100.00	11,100.00
<u>Schools and Libraries</u>				
School Committee Expense	495.00	184.33	495.00	495.00
Supt. Prof. Salaries	6,481.00	2,984.94	6,283.00	6,283.00
Supt. Clerical Salaries	3,018.00	1,587.35	3,169.00	3,169.00
Supt. Office Supplies	561.00	419.15	529.00	529.00
Supt. Office Maint. of Equip.	48.00	31.50	39.00	39.00
Supt. Office Telephone	468.00	153.64	441.00	441.00
Supt. Office Other Exp. In State	334.00	226.03	378.00	378.00
Supt. Office Other Exp. Out of State	67.00		70.00	70.00
SPED Prof. Salaries	1,919.00	914.88	1,952.00	1,952.00
SPED Clerical Salaries	612.00	331.20	753.00	753.00
SPED Office Exp.	155.00	186.52	146.00	146.00
SPED Other Exp.	86.00	57.78	97.00	97.00
Principal's Salary	16,288.00	7,245.60	17,126.00	17,126.00
Principal's Expense	354.00	158.00	354.00	354.00
Teachers' Salaries	156,593.00	41,123.52	161,693.00	161,693.00
Teacher Aides	15,017.00	5,102.41	16,538.00	16,538.00
SPED Teacher Salaries	24,781.00	7,926.08	28,251.00	28,251.00
SPED Resource	10,303.00	4,115.63	11,373.00	11,373.00
Class Trips	350.00		350.00	350.00
Classroom Supplies	5,448.00	3,140.07	4,795.00	4,795.00
SPED Supplies	1,344.00	706.48	1,348.00	1,348.00
Phys. Ed. Supplies	886.00	779.62	876.00	876.00

	Fiscal 1979 <u>Approp.</u>	1978 7/1-12/31 <u>Expended</u>	Fiscal 1980 <u>Request</u>	Fiscal 1980 <u>Recomm.</u>
Elementary Other Exp.	85.00		85.00	85.00
Textbooks	2,240.00	1,724.11	1,603.00	1,603.00
SPED Textbooks	216.00	100.20	354.00	354.00
Library Books	424.00	290.65	449.00	449.00
Audio Visual	748.00	320.09	717.00	717.00
SPED Audio Visual	457.00	215.40	406.00	406.00
SPED Psychologist Salary	1,460.00	462.08	1,481.00	1,481.00
SPED Psychologist Supplies	27.00		26.00	26.00
SPED Psychologist Expense	618.00	393.00	600.00	600.00
Adjustment Counselor Salary	4,190.00	1,170.61	4,922.00	4,922.00
Adjustment Counselor Exp.	200.00	80.00	200.00	200.00
Health Salaries	4,648.00	1,045.03	4,532.00	4,532.00
Health Expense	442.00	150.34	431.00	431.00
SPED Health Other Exp.		43.20	194.00	194.00
Transportation	23,640.00	9,286.62	23,983.00	23,983.00
SPED Transportation	9,699.00	2,698.36	8,403.00	8,403.00
Transportation Vocational	5,985.00	980.00	4,230.00	4,230.00
Trans. Vocational Beyond Gr. 12	1,239.00	16.20	675.00	675.00
Cafeteria	1,000.00	1,000.00	1,000.00	1,000.00
Custodian Salaries	32,708.00	15,154.03	35,923.00	35,923.00
Custodian Supplies	2,637.00	1,279.28	2,900.00	2,900.00
Custodian Other Exp.	360.00	163.14	360.00	360.00
Fuel	20,100.00	2,610.89	19,708.00	19,708.00
Utilities	9,924.00	4,075.51	10,980.00	10,980.00
Maintenance	2,000.00	2,071.79	2,000.00	2,000.00
Maintenance of Equipment	600.00	1,176.56	600.00	600.00
Insurance	329.00	398.24	392.00	392.00
Custodian New Equip.	0.00	0.00	300.00	300.00
New Equipment	0.00	0.00	867.00	867.00
SPED New Equipment	0.00	0.00	125.00	125.00
Programs with other Districts (SPED Tuition)	0.00	0.00	6,529.00	6,529.00

	Fiscal 1979 <u>Approp.</u>	1978 7/1-12/31 <u>Expended</u>	Fiscal 1980 <u>Request</u>	Fiscal 1980 <u>Recomm.</u>
Vocational Tuition	52,500.00		52,500.00	52,500.00
Vocational Tuition Beyond Gr. 12	20,500.00		20,500.00	20,500.00
Adult Education	500.00		2,000.00	2,000.00
Programs with Coll. Administration	729.00	362.40	497.00	497.00
Programs with Coll. Other Exp.	10,381.00	5,380.60	15,080.00	15,080.00
Total	<u>456,194.00</u>	<u>129,923.06</u>	<u>482,608.00</u>	<u>482,608.00</u>
Haydenville Library	1,000.00	459.81	1,000.00	1,000.00
Total for Schools and Library	457,194.00	130,382.87	483,608.00	483,608.00
<u>Recreation and Unclassified</u>				
Recreation:				
Recreation Comm.	1,845.00	259.37	1,520.00	1,520.00
Athletic Fields	1,650.00	215.00	2,175.00	2,175.00
Supplies	125.00	19.20	125.00	125.00
Summer Program	2,155.00	1,893.62	2,380.00	2,380.00
Transportation	1,350.00	486.00	1,500.00	1,500.00
Total	<u>7,125.00</u>	<u>2,873.19</u>	<u>7,700.00</u>	<u>7,700.00</u>
Conservation Comm.	125.00	6.30	100.00	100.00
Unclassified:				
Town Clocks	100.00		250.00	250.00
Town Reports	1,500.00	22.32	1,500.00	1,500.00
Memorial Day	700.00		500.00	500.00
Wood Lot	20.00		25.00	25.00
Ins. on Town Bldgs., Workmen's Comp. & Town Bldgs.	25,000.00	9,644.00	25,000.00	25,000.00

	<u>Fiscal 1979 Approp.</u>	<u>1978 7/1-12/31 Expended</u>	<u>Fiscal 1980 Request</u>	<u>Fiscal 1980 Recomm.</u>
Veterans' Mem. Park	200.00	72.00	200.00	200.00
Blue Cross-Blue Shield Council for the Aging	8,000.00	3,298.36	8,500.00	8,500.00
Sewer Commission	850.00	391.28	1,005.00	1,005.00
	500.00		1,750.00	1,750.00
Total	<u>36,870.00</u>	<u>13,427.96</u>	<u>38,730.00</u>	<u>38,730.00</u>
Total Recreation & Unclassified	44,120.00	16,307.45	46,530.00	46,530.00
<u>Enterprises and Cemeteries</u>				
Water Dept.:				
Pipe Line Maint. & Extension	11,265.00	1,714.11	11,265.00	11,265.00
Pumping Sta. Opr.	oper. & maint.	oper. & maint.	oper. & maint.	oper. & maint.
Pumping Sta. Main.	2,550.00	1,234.92	3,065.00	3,065.00
Chlorinator Opr.	oper. & maint.	oper. & maint.	oper. & maint.	oper. & maint.
Chlorinator Main.	4,425.00	677.67	4,375.00	4,375.00
Watershed Main.	600.00	187.50	600.00	600.00
Administration	2,215.00	843.02	2,415.00	2,415.00
Total	<u>21,055.00</u>	<u>4,657.22</u>	<u>21,720.00</u>	<u>21,720.00</u>
Mountain St. Cemetery	200.00	100.00	200.00	200.00
Old Village Hill Cemetery	400.00		400.00	400.00
Total	<u>600.00</u>	<u>100.00</u>	<u>600.00</u>	<u>600.00</u>
Total Enterprises and Cemeteries	21,655.00	4,757.22	22,320.00	22,320.00
<u>Interest</u>				
Interest	6,000.00		48,000.00	48,000.00

	<u>Fiscal 1979 Approp.</u>	<u>1978 7/1-12/31 Expended</u>	<u>Fiscal 1980 Request</u>	<u>Fiscal 1980 Recomm.</u>
General Govt.	44,983.50	17,386.85	51,806.00	50,556.00
Protection of Persons & Property	49,375.00	12,047.44	49,262.50	47,462.50
Health and Sanitation	39,841.00	13,567.58	42,503.80	42,503.80
Highways	132,090.08	53,321.97	136,970.00	136,970.00
Charities & Soldiers' Benefits	11,100.00	1,722.02	11,100.00	11,100.00
Schools & Library	457,194.00	130,382.87	483,608.00	483,608.00
Recreation & Unclassified	44,120.00	16,307.45	46,530.00	46,530.00
Enterprises and Cemeteries	21,655.00	4,757.22	22,320.00	22,320.00
Interest	6,000.00		48,000.00	48,000.00
	<hr/>	<hr/>	<hr/>	<hr/>
Totals	806,358.58	249,493.40	892,100.30	889,050.30

TOWN ACCOUNTANT'S REPORT

To the Honorable Board of Selectmen
Town of Williamsburg, Massachusetts

Gentlemen:

I submit herewith the final report of the twelve month fiscal period from July 1, 1977 to July 1, 1978. You will find attached a statement of the receipts and expenditures for this period together with the Balance Sheet, Debt Accounts and Trust Funds.

Respectfully submitted,

Carl W. Satterfield, Jr.
Town Accountant

TOWN OF WILLIAMSBURG
SUMMARY OF RECEIPTS AND PAYMENTS FOR FISCAL PERIOD
JULY 1, 1977 - JUNE 30, 1978

Cash on Hand, July 1, 1977			
General Cash	\$	284,972.05	
Revenue Sharing Cash		46,211.28	
Anti-Recession Cash		3,794.91	\$ 334,978.24
Plus Receipts for Fiscal 1978			
General Receipts		1,961,524.14	
Revenue Sharing Receipts		21,393.07	
Anti-Recession Receipts		101.53	<u>+1,983,018.74</u>
			2,317,996.98
Less Payments for Fiscal 1978			
General Payments		1,926,228.49	
Revenue Sharing Payments		32,141.00	
Anti-Recession Payments		3,747.90	<u>-1,962,117.39</u>
			355,879.59
Less Cash Audit Adjustment			<u>- 17.45</u>
Cash on Hand, June 30, 1978			<u><u>\$ 355,862.14</u></u>
Cash on Hand, June 30, 1978			
General Cash	\$	320,250.25	
Revenue Sharing Cash		35,463.35	
Anti-Recession Cash		148.54	<u>148.54</u>
	\$		<u><u>355,862.14</u></u>

RECEIPTS

Taxes:

Current Year (Fiscal 1978)		
Personal Property	25,332.33	
Real Estate	690,579.41	715,911.74
Previous Years:		
Personal Property	1,684.23	
Real Estate	44,692.63	46,376.86

Licenses:

Liquor	5,170.00	
Common Victualler	24.00	
Innkeeper	9.00	
Gasoline and Fuel	6.00	
Sunday Sales	94.00	
Used Car	109.00	
Automobile	11.00	5,423.00

Permits:

Late Closing	36.00	
Tag Sales	195.00	
Raffles and Bazaars	30.00	
Auctioneer	73.00	
Junk	24.00	
Food Sales	10.00	
Automatic Music	52.00	
Amusement Devices	330.00	
Flea Market	12.00	
Ice Cream	3.00	
Beer	4.00	769.00

Court:

Court	365.00	
Fines	690.00	1,055.00

Water Liens Added to Taxes 259.50

Taxes in Litigation 698.25

Tax Title 7,762.76

Grants and Gifts, Federal Government:

Schools, P.L. 874	5,638.40	
Schools, P.L. 93-800	591.25	
Sewer Project	27,900.00	
Revenue Sharing	20,347.51	
Anti-Recession Title II	96.33	54,573.49

Grants and Gifts, State:

Chapter 70, School Aid	111,426.63	
Chapter 71B, Chapter 766, Special Education	39,986.00	
Chapter 76-7, State Wards	9,884.60	

Chapter 74-8, Vocational Education Transportation	1,435.00	
Chapter 74-9 & 10, Vocational Education Tuition	10,283.00	
Chapter 71-7B, School Transportation	11,281.64	
Chapter 71-7A and 37D, Trans- portation of Pupils	20,986.00	
Chapter 825, Highway Transit Development	23,689.37	
Chapter 497, Gas Tax	22,183.90	
Loss of Taxes	5,446.65	
Veterans' Benefits	720.71	
Lottery	17,702.20	
Sewer Project	47,689.00	322,714.60
Grants and Gifts, County: Dog Fund		9.37
Privileges:		
Motor Vehicle and Trailer Excise:		
Current Year (Calendar 1978)	44,631.05	
Previous Years	42,531.38	87,162.43
Farm Animal and Machinery Excise:		
Current Year (Calendar 1978)		
Previous Years	962.50	962.50
General Government:		
Office Sales	36.55	
Appeals Board	220.00	
Planning Board	25.00	
Municipal Liens	48.00	
Conservation Committee	25.00	354.55
Protection of Persons and Property:		
Dog Officer	506.00	
Dog License Penalties	55.00	
Insurance Investigations	130.00	
Pistol Permits	210.00	
Police Dept. Revolving Fund	261.00	
Gun Registrations	96.00	
Electrical Inspector	330.00	1,588.00
Public Health:		
Septic and Disposal Permits	464.00	
Milk Licenses	6.00	470.00
Highways:		
Street Lights	357.50	
Machine Earnings, Other Towns	315.00	672.50

School Department:		
Telephone	138.16	
Rent	6,831.29	
Tuition	1,128.21	
Janitor	329.54	
Damages to Buildings	276.97	
Sales of Materials	204.63	
Key Refund	2.00	8,910.80
Cafeteria:		
Local	6,028.35	
State	6,741.56	
Meals Tax	27.34	12,797.25
Water Department:		
Rates	35,896.09	
Miscellaneous	1,900.90	37,796.99
Interest:		
Treasurer	8,126.20	
Tax Collector	5,409.94	
Charity Funds	2,617.06	
School Funds	7,679.09	
W.C.T.U. Clock Fund	239.47	24,071.76
Insurance Dividend		34.00
Indebtedness:		
In Anticipation of Reimbursement		498,314.00
Agency Investment and Trust:		
Federal Withholding Taxes	44,970.25	
State Withholding Taxes	16,210.89	
Teachers' Retirement System	10,805.03	
County Retirement System	7,997.36	
Blue Cross-Blue Shield	8,619.46	
Teachers' Insurance	504.78	
M.T.A.-N.E.A. Dues	1,430.00	
School Employees' Annuities	2,997.62	
Employees' Life Insurance	205.07	
Cemetery Perpetual Care		
Funds Income	77.55	
Collector's Costs and Fees	932.11	
Dog Licenses, County	1,326.45	
Revenue Sharing Interest	1,045.56	
Anti-Recession Fund Interest	5.20	97,127.33
Stabilization Fund		48,812.30
Refunds Received:		
County Retirement	0.02	
Insurance	265.00	
Williamsburg Wildlife and		
Recreation Develop. Project	6,318.69	
Town Office	8.70	
Life Insurance	21.91	

Water Department	125.00	
Highways--Garage and Equipment Maintenance	6.74	
Police Department	42.50	
Federal Withholding Taxes	0.50	
Berkshire-Hampshire Veterans' District	210.86	
Anti-Recession Refund	320.08	
Group Insurance	1,070.76	<u>8,390.76</u>
Total Receipts		\$ 1,983,018.74

PAYMENTS

GENERAL GOVERNMENT

Moderator (Appn. 10.00):			
Salary			\$50.00
Selectmen:			
Salaries (Appn. 2,000.00)		\$2,000.00	
Expenses (Appn. 1,200.00)			
Printing, Postage			
and Stationary	\$142.85		
Meetings and Mileage	539.50		
Dues	312.75		
Flowers	20.00		
Miscellaneous	88.00	1,157.10	
Advertising		127.40	3,284.50
Town Accountant:			
Salary (Appn. 3,850.00)		3,850.00	
Expenses (Appn. 400.00)			
Printing, Postage			
and Stationary	173.85		
Dues	5.00		
Telephone	21.24		
Office Supplies	35.40		
Meetings and Mileage	106.09		
Typewriter Maint.	38.00	379.76	4,229.76
Treasurer:			
Salary (Appn. 4,800.00)		4,800.00	
Expenses (Appn. 2,055.00)			
Certification of Notes	55.00		
Safe Deposit Box	15.00		
Dues	15.00		
Meetings and Mileage	183.80		
Office Supplies	53.41		
Printing, Postage,			
and Stationary	511.19		
Telephone	75.32		
Bonds	403.00		
Clerk	75.00		
Assistant Treasurer	69.00		
File Cabinet	191.25		
Post Office Box	5.00		
Calculator	175.00		
Check Writing Machine	149.50	1,976.47	
Tax Title (Appn. 500.00)		347.35	7,123.82
Tax Collector:			
Salary (Appn. 2,900.00)		2,900.00	
Expenses (Appn. 1,623.50)			
Bond	383.00		
Dues	15.00		
Printing, Postage and			
Stationary	905.31		

Meetings and Mileage	69.24		
Office Supplies	24.85		
Insurance	121.00		
Clerk	27.00		
Adding Machine Repair	33.00		
Advertising	39.00		
Miscellaneous	33.50	1,650.90	4,550.90
Assessors:			
Salary (Appn. 3,000.00)		3,000.00	
Expenses (Appn. 1,025.00)			
Printing, Postage and Stationary	477.40		
Dues	27.00		
Meetings and Mileage	112.00		
Office Supplies	27.45		
Abstracts	64.50		
Miscellaneous	21.00	729.35	
Tax Map Expense (Appn. 1,000.00)		700.00	4,429.35
Town Clerk:			
Salary (Appn. 1,800.00)		1,800.00	
Expenses (Appn. 590.00)			
Printing, Postage and Stationary	237.86		
Bond	20.00		
Office Supplies	112.43		
Dues	13.00		
Meetings and Mileage	16.00		
Certification of Vital Statistics	82.00		
Miscellaneous	9.88	491.17	
Street Listings (Appn. 650.00)			
Street Lists	319.80		
Typing	75.00	394.80	
Elections and Registrations (Appn. 680.00)			
Salaries	245.00		
Officials	175.00		
Ballots	140.00	560.00	3,245.97
Elector, Oliver Smith Will (Appn. 10.00)			10.00
Finance Committee (Appn. 400.00)			
Dues	50.00		
Meetings and Mileage	46.50		
Clerk	35.00		131.50
Appeals Board (Appn. 700.00)			
Printing, Postage and Stationary	356.14		
Advertising	166.64		
Clerk	198.00		
Miscellaneous	1.20		721.98

Town Secretary (Appn. 3,531.00)		
Wages	3,120.00	
Printing, Postage and Stationary	35.86	
Office Supplies	308.56	
Copy Machine Maint.	185.00	3,649.42
Town Counsel (Appn. 1,500.00)		4,383.75
Town Hall (Appn. 1,500.00)		
Grounds Care		90.00
Town Office (Appn. 3,500.00)		
Labor	1,487.96	
Fuel	1,737.16	
Electricity	393.65	
Telephone	456.47	
Law Library	172.00	
Cleaning Supplies and Lights	96.09	
Miscellaneous	2.79	4,346.12
Planning Board (Appn. 2,265.00)		
Assessment	281.04	
Printing, Postage and Stationary	165.55	
Advertising	54.60	
Secretary	91.00	
Publications	96.64	
Computer Service	66.50	
Table	25.00	780.33
Historical Commission		116.20

PROTECTION OF PERSONS AND PROPERTY

Police Department:		
Salaries (Appn. 330.00)		330.00
Expenses (Appn. 14,150.00)		
Labor	9,531.76	
Printing, Postage and Stationary	124.30	
Clothing and Equip.	487.51	
Office Supplies	26.12	
Telephone	479.08	
Cruiser (Gas, Oil, Repairs)	1,354.05	
Radio Repairs	321.51	
Insurance Reports	130.00	
Mileage	446.25	
Training	205.20	
Miscellaneous	181.16	13,286.94

School Officers (Appn. 2,700.00)			
Labor	1,606.50		
Clothing	50.45	1,656.95	
Dog Officer (Appn. 1,000.00)			
Labor	156.00		
Mileage	27.00	183.00	15,456.89
Civil Defense (Appn. 300.00)			
Salary			300.00
Fire Department			
Salaries			
(Appn. 1,645.00)	1,632.50		
Expenses			
(Appn. 23,190.00)			
Labor	4,910.26		
Administration	380.34		
New Equipment	1,828.02		
Equipment Maintenance	3,633.96		
Building Maintenance	7,850.99		
Fuel	1,588.07		
Electricity	637.72		
Gas and Oil	939.98		
Telephone	1,404.49	23,143.83	24,776.33
Building Inspector:			
Salary (Appn. 800.00)	800.00		
Expenses (Appn. 400.00)	400.00		1,200.00
Electrical Inspector			
(Appn. 300.00)			288.00
Tree Warden (Appn. 8,000.00)			
Labor	1,744.52		
Contractors	5,554.33		
Trees	567.50		
Dues	10.00		
Private Equipment	112.00		7,988.35
Gypsy Moth Control--Town			
Liability (Appn. 500.00)			
Contractor	240.00		
Chemicals	260.00		500.00
Gypsy Moth Control--State			
Liability (Appn. 500.00)			
Labor	248.97		
Chemicals	250.45		499.42
Dutch Elm Control--Town			
Liability (Appn. 570.66)			
Contractors			561.00
Dutch Elm Control--State			
Liability (Appn. 2,329.34)			
Contractors	1,085.00		
Labor	1,237.10		2,322.10

HEALTH AND SANITATION

Administration (Appn. 150.00)		
Printing, Postage and Stationary		81.00
Salaries (Appn. 600.00)		525.00
Sanitation (Appn. 29,500.00)		
Dump Contractor	12,000.00	
Garbage Collection	6,099.97	
Dump Caretaker	2,027.40	
Rubbish Collection	4,912.80	
Dump Stickers	105.62	
Gravel	2,897.50	28,043.29
Barn and Animal Inspection (Appn. 225.00)		225.00
Dairy and Store Inspection (Appn. 125.00)		125.00
Public Health Nurse (Appn. 1,500.00)		1,500.00
Immunization Clinics (Appn. 300.00)		
Vaccine	65.58	
Syringes	6.00	71.58
Plumbing Inspector (Appn. 500.00)		112.00
Goshen Ambulance (Appn. 2,500.00)		1,700.00
Code Enforcement (Appn. 3,000.00)		
Debris Disposal	229.00	
Camera and Film	71.84	
Septic Inspections	96.00	
Thermometers	4.20	401.04

HIGHWAYS

Winter Highways (Appn. 40,300.00)		
Labor	14,382.46	
Private Equipment	8,955.00	
Salt	3,614.46	
Sand and Gravel	6,847.20	
Chemicals	3,626.97	
Patch	383.88	
Plow Blades	1,464.35	
Chain	499.40	
Miscellaneous	165.68	39,939.17

Summer Highways (Appn. 55,450.00)		
Labor	21,271.05	
Private Equipment	7,079.37	
Asphalt	13,951.70	
Stone	1,292.94	
Gravel	3,133.10	
Culverts	2,585.81	
Basins and Concrete	516.88	
Sand and Loam	255.63	
Patch	2,353.44	
Street Signs and Guard Posts	893.17	
Paint	773.15	
Small Tools	117.80	
Miscellaneous	354.99	55,449.03

Highway Garage and Equipment Maintenance (Appn. 18,000.00)		
Gas, oil, etc.	6,981.62	
Fuel	1,198.04	
Electricity	328.47	
Telephone	370.89	
Chemicals	1,151.49	
Parts and Repairs	9,832.63	
Small Tools	486.11	
Torch	180.95	
Tires and Batteries	757.06	
Radio Insurance	70.00	
Antifreeze	431.75	
Garage Repairs	394.45	
Calculator	44.50	
Water Cooler	52.85	
Dues	25.00	
Office Supplies	55.66	
Miscellaneous	123.81	22,485.28

Street Lights (Appn. 10,000.00)		10,679.32
Sand Spreader		3,848.00
Pickup Truck		3,368.64

VETERANS' SERVICES

Veterans' Benefits (Appn. 15,000.00)		
Ordinary Benefits	1,213.25	
Fuel	310.38	
Doctor	26.00	
Hospital	37.32	
Medicine	12.30	1,599.25

Veterans' Agent Salary (Appn. 1,000.00)		999.99
Expenses (Appn. 500.00)		
Dues	5.00	
Printing, Postage and Stationary	11.00	16.00

SCHOOLS AND LIBRARIES

School Department (Appn. 448,026.00)			
1000 Administration	10,450.50		
2000 Instruction	239,155.53		
3000 Other School Services	44,755.74		
4000 Operation and Maintenance of Plant	85,789.29		
5000 Fixed Charges	329.74		
7000 Acquisition of Fixed Assets	4,905.22		
9000 Programs with Other School Districts & Priv. Schools	57,100.17		442,486.19
(Transfer to Fiscal 1979			28,586.95)
Trust Funds			
Spelman Fund			
2000 Instruction			5,312.17
Collins Fund			
7000 Acquisition of Fixed Assets			427.24
P.O. 874			
2000 Instruction	13.75		
3000 Other School Services	108.08		
4000 Operation and Maint. of Plant	115.60		237.43
Smith Highes-George Barden Fund			31.76
Hampshire Regional School Assessment (Appn. 390,940.00)			390,940.00
School Cafeteria			
Labor	6,129.70		
Food	6,337.51		
Other	501.42		12,968.63
Haydenville Library (Appn. 1,104.85)			
Librarian	380.60		
Electricity	31.79		
Fuel	152.98		
Books	2.50		
Maintenance and Repairs	603.39		
Curtains	17.50		1,188.76

RECREATION AND UNCLASSIFIED

Recreation Committee		
(Appn. 1,900.00)		
Labor	50.00	
Insurance	486.40	
Halloween Party	120.00	
Equipment and Supplies	506.85	
Coaches	300.00	
Transportation	195.00	1,658.25
Recreation--Athletic Fields		
(Appn. 1,625.00)		
Grounds Care	610.16	
Hydrants and Hose	272.50	
Loam	80.00	962.66
Recreation--Supplies		
(Appn. 125.00)		
		95.12
Recreation--Transportation		
(Appn. 950.00)		
		1,055.00
Recreation--Summer Program		
(Appn. 1,850.00)		
Labor	1,650.00	
Supplies	54.56	
Look Park	115.30	1,819.86
Williamsburg Recreation and Wildlife Development Project		
Supplies	1,519.36	
Equipment Hire	605.75	
Equipment and Repairs	316.19	
Insurance	1,218.00	
Lumber	427.04	
Stone	60.00	
Printing, Postage and Stationary	63.76	
Miscellaneous	10.00	4,220.10
Conservation Commission		
(Appn. 120.00)		
Files	25.00	
Advertising	5.36	
Office Supplies	12.80	43.16
Town Clocks (Appn. 250.00)		
Electricity	75.89	
Maintenance	65.40	141.29
Memorial Day (Appn. 500.00)		
Flags	171.41	
Public Address System	40.00	
Flowers	48.00	262.41

Veterans' Memorial Park		
(Appn. 150.00)		
Grounds Care	114.95	
Planting	36.00	150.95
Town Reports (Appn. 1,560.00)		
Printing	674.00	
Typing	179.25	
Office Supplies	73.52	926.77
Council on Aging (Appn. 450.00)		
Dues	25.00	
Office Supplies	46.69	
Printing, Postage and Stationary	55.79	
Meetings and Mileage	156.16	
Tables	112.14	
Dehumidifier	150.00	
Shop Vacuum Cleaner	45.64	
Typewriter Repair	17.39	611.81
Insurance (Appn. 23,000.00)		
Buildings and Contents	6,391.00	
Liability	1,131.00	
Workman's Compensation	5,309.00	
Boiler	748.00	
Motor Vehicles	126.00	
Fire Department	682.33	
Police Department	910.00	15,297.33
Group Insurance (Appn. 7,500.00)		
Blue Cross & Blue Shield	8,263.16	
Aetna Life and Others	184.56	8,447.72
Wood Lot (Appn. 20.00)		
Taxes, Chesterfield		17.36

CEMETERIES AND ENTERPRISES

Water Department (Appn. 19,000.00)		
Petty Cash		25.00
Administration		
Salaries	650.00	
Bond	20.00	
Rent	70.00	
Printing, Postage and Stationary	466.65	
Meter Reading	632.75	
Dues	65.00	
Office Supplies	9.52	
Car and Mileage	76.06	
Secretary	426.00	
Labor	65.00	
Miscellaneous	40.00	2,520.98

Chlorinator Operation & Maintenance		
Labor	1,080.00	
Chemicals	632.86	
Car and Truck	365.00	
Electricity	287.39	
Plumbing Supplies	195.81	
Water Tests	112.00	
Plowing	15.00	
Miscellaneous	19.66	2,707.72
Pine Line Maintenance		
Labor	2,974.60	
Equipment Hire	1,006.43	
Pipe and Supplies	2,687.88	
Car and Truck	377.10	
Loam and Gravel	72.98	
Patch	73.09	
Meters	4,302.27	
Plowing	12.00	
Miscellaneous	25.95	11,532.30
Pumping Station Operation and Maintenance		
Labor	112.50	
Electricity	482.97	
Fuel	48.18	
Car and Truck	3.00	
Plowing	62.00	708.65
Watershed Maintenance		
Labor	933.75	
Car and Mileage	52.00	985.75
Sewer Project		
Engineering Services	72,536.08	
Legal Services	1,506.16	
Archeological Study	4,131.34	
Advertising	313.89	
Real Estate Appraisal	3,000.00	81,487.47
Cemeteries		
Mountain St. Cemetery (Appn. 200.00)		200.00

TEMPORARY LOANS AND INTEREST

Loans in Anticipation of Reimbursement		
	497,327.00	
Interest on Anticipation of Reimbursement Notes (Appn. 3,000.00)		
	3,068.91	500,395.91

MATURING DEBT AND INTEREST

Debt (Appn. 20,500.00)		
Water Main Construction		
Loan	10,000.00	
Front End Loader Loan	6,000.00	
Fire Truck Loan	1,000.00	
Geer Hill Bridge Loan	3,500.00	20,500.00

Interest (Appn. 6,720.00)		
Water Main Construction		
Loan	5,937.50	
Front End Loader Loan	555.00	
Fire Truck Loan	43.50	
Geer Hill Bridge Loan	183.75	6,719.75

Trust:

County Retirement System, Employer's Share	20,979.87	
County Retirement System, Employee's Share	7,945.49	
Federal Withholding Taxes	44,692.45	
State Withholding Taxes	16,076.21	
Teachers' Retirement	10,565.35	
School Employees' Annuities	2,997.62	
Blue Cross-Blue Shield	8,694.92	
Teachers' Insurance	541.18	
Mass. Teachers Association	1,430.00	
Collector's Costs and Fees	946.13	
Police Department Revolving Fund	261.00	
Life Insurance	205.86	
Trust Funds, Charity	1,168.31	
Trust Funds, School Department*	(5,739.41)	
Meals Tax	27.34	
Dog Officer Fees	308.00	116,839.73

AGENCY, INVESTMENT AND TRUST

Agency:

Dog Licenses for County	1,326.45	
County Tax	49,297.92	
State Parks and Reservations		
Assessment	7,694.03	
Motor Vehicle and Trailer Excise Assessment	277.35	
Lower Pioneer Valley Air Pollution Assessment	229.31	58,825.06

Investment:

Cemetery Perpetual Care Funds		77.67
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*Included in School Department Expenditures.

REFUNDS PAID

Motor Vehicle and Trailer Excise--1976	165.84	
Motor Vehicle and Trailer Excise--1977	1,044.52	
Motor Vehicle and Trailer Excise--1978	336.56	
Real Estate--1977	21.84	
Real Estate--1978	1,339.01	
Personal Property--1978	8.63	
Water Rates	42.25	
Water Miscellaneous	126.50	3,085.15

Total Payments		<u><u>1,962,117.39</u></u>
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APPROPRIATIONS, PAYMENTS AND BALANCES

July 1, 1977 - June 30, 1978

	Balance July 1, 1977	Appropriations 1977	Receipts & Refunds	Transfers To	Transfers From	Expenditures	Balance June 30, 1978
Moderator		50.00				50.00	0.00
Selectmen - Salaries		2,000.00				2,000.00	0.00
Expenses		1,200.00				1,157.10	42.90
By-Laws Enforcement	837.45						837.45
Advertising		400.00				127.40	272.60
Information and Publications		350.00					350.00
Town Accountant - Salary		3,850.00				3,850.00	0.00
Expenses		400.00				379.76	20.24
Clerk		600.00					600.00
Treasurer - Salary		4,800.00				4,800.00	0.00
Expenses		2,055.00			75.00	1,976.47	3.53
Out-of-State Travel		500.00				347.35	152.65
Tax Title Expense		2,900.00				2,900.00	0.00
Tax Collector - Salary		1,623.50		27.40		1,650.90	0.00
Expenses		3,000.00				3,000.00	0.00
Assessors - Salaries		1,025.00				729.35	295.65
Tax Map Maintenance		1,000.00				700.00	300.00
Town Clerk - Salary		1,800.00				1,800.00	0.00
Expenses		590.00			14.00	491.17	84.83
Street Listings		650.00				394.80	255.20
Electors and Registrations		680.00				560.00	120.00
Elector, Oliver Smith Will		10.00				10.00	10.00
Finance Committee		400.00				131.50	268.50
Planning Board	45.00				213.86	780.33	1,315.81
Master Plan		2,265.00					6,000.00
Appeals Board	6,000.00						0.00
Town Secretary - Salary and Expenses		700.00		21.98		721.98	0.00
Town Counsel	2,748.42	3,531.00		118.42		3,649.42	0.00
Town Hall		1,500.00		405.33		4,383.75	0.00
Town Office		1,500.00				90.00	1,410.00
Town Office		3,500.00	8.70	846.12		4,346.12	8.70
Historical Commission		75.00		42.00		116.20	0.80

Police Department - Salaries	330.00		330.00		0.00
Expenses	14,150.00		13,286.94		905.56
School Officers	2,700.00	42.50	1,656.95		1,043.05
Dog Officer	1,000.00		183.00		817.00
Civil Defense	300.00	587.72	300.00		587.72
Fire Department - Salaries	1,645.00		1,632.50		12.50
Expenses	23,190.00	6.60	23,143.83		52.77
Fire Truck		61.00			61.00
Building Inspector - Salary	800.00		800.00		0.00
Expenses	400.00		400.00		0.00
Electrical Inspector	300.00	54.00	300.00		66.00
Tree Warden	8,000.00		7,988.35		11.65
Gypsy Moth and Public Nuisance, Town	500.00		500.00		0.00
Gypsy Moth and Public Nuisance, State	500.00		499.42		0.58
Dutch Elm Control, Town	570.66		561.00		9.66
Dutch Elm Control, State	2,329.34		2,322.10		7.24
Public Health - Salary	600.00		525.00		75.00
Administration	150.00		81.00		69.00
Sanitorium, etc.	3,741.00		3,741.00		0.00
Regional Refuse Planning	50.00		50.00		0.00
Sanitation	29,500.00		28,043.29		1,456.71
Barn and Animal Inspections	225.00		225.00		0.00
Dairy Stores Inspection	125.00		125.00		0.00
Immunization Clinics	300.00		71.58		228.42
Public Health Nurse	1,500.00		1,500.00		0.00
Plumbing Inspector	500.00		112.00		388.00
Goshen Ambulance	2,500.00		1,700.00		800.00
Code Enforcement	3,000.00		401.04		2,598.96
Highways - Winter	40,300.00		39,939.17		360.83
Summer	55,450.00		55,449.03		0.97
Highway Equipment and Garage					
Maintenance	18,000.00	6.74	4,727.47	235.00	13.93
Street Lights	10,000.00	357.50	376.82		55.00
Front End Loader	481.60				481.60
Sand Spreader	4,500.00		3,848.00		652.00
Pickup Truck	3,500.00		3,368.64		131.36
Geer Hill Bridge		3,462.37			3,462.37
Veterans' Benefits	15,000.00		1,599.25		13,400.75
Veterans' Agent - Salary	1,000.00		999.99		0.01
Expenses	500.00		16.00		484.00
School Department	448,026.00	28,821.29	448,026.00	28,586.95	5,774.15
School Cafeteria	1,266.11				1,259.63
		12,961.54			

School Department P.L. 864	293.00			293.00
Title III				
School Department Library	25.32			25.32
Title II				
School Department P.L. 874	4,136.87	5,638.40	237.43	9,537.84
Title I				
New Elementary School	1,097.63			1,097.63
Construction				
School Department P.L.		591.25		591.25
93-800 Title IVB				
Smith Hughes-George				
Barden Fund	31.76		31.76	0.00
Hampshire Regional School				
Assessment				
Haydenville Library	18.68			0.00
Recreation Committee			75.00	390,940.00
Athletic Field				1,188.76
Supplies				1,900.00
Summer Recreation Program				1,625.00
Transportation				125.00
Williamsburg Wildlife and				29.88
Conservation Project	4,266.17	6,318.44		1,819.86
Town Clocks				1,055.00
Town Reports				
Memorial Day				4,220.10
Woodlot				43.16
Insurance	3,536.67			141.29
Group Insurance	538.89			926.77
Veterans' Memorial				262.41
Council for the Aging	161.98			17.36
Bicentennial Committee	476.50			15,297.33
Bicentennial Tennis				8,447.72
Courts	7,000.00			661.93
Water Department	113.09			0.17
Water Department Test		125.00		611.81
Equipment				476.50
Mountain Street Cemetery	1,000.00			7,000.00
Old Village Hill Cemetery	200.00			757.69
Interest	600.00			
Water Construction Interest,	3,000.00		68.91	1,000.00
Water Department				0.00
Front End Loader Interest,	5,937.50			600.00
Highway Department	555.00			0.00

Geer Hill Bridge Interest,	184.00		183.75	0.25
Highway Department				
Fire Truck Interest,	43.50		43.50	0.00
Fire Department				
Water Main Construction Loan,	10,000.00		10,000.00	0.00
Water Department				
Front End Loader Loan,	6,000.00		6,000.00	0.00
Highway Department				
Geer Hill Bridge Loan,	3,500.00		3,500.00	0.00
Highway Department	1,000.00		1,000.00	0.00
Fire Truck Loan, Fire Department	20,979.87		20,979.87	0.00
Hampshire County Retirement	<u>14,419.48</u>	<u>128,920.32</u>	<u>81,487.47</u>	<u>61,852.33</u>
Sewer Project				
	\$65,798.12	\$1,257,090.70	\$1,300,132.48	\$155,682.32
		\$6,815.40	\$29,124.81	
		\$155,235.39		

APPROPRIATIONS, PAYMENTS AND BALANCES

July 1, 1978 - December 31, 1978

Balance July 1, 1978	Appropriation 1978	Receipts & Refunds	Transfers To	Transfers From	Expenditures	Balance Dec. 31, 1978 (To Be Expended)
Moderator	50.00					50.00
Finance Committee	200.00					200.00
Selectmen - Salaries	2,000.00				1,000.00	1,000.00
Expenses	1,500.00				416.91	1,083.09
Advertising	400.00				52.65	347.35
By-Laws Enforcement	837.45					837.45
Appeals Board	700.00				203.54	496.46
Electrical Inspector	300.00				215.00	85.00
Accountant - Salary	3,850.00				1,600.00	2,250.00
Expenses	200.00				116.71	83.29
Treasurer - Salary	4,800.00				2,400.00	2,400.00
Expenses	2,105.00				508.32	1,671.68
Tax Title Expense	500.00					500.00
Interest	6,000.00					6,000.00
Tax Collector - Salary	3,150.00				1,443.75	1,706.25
Expenses	1,905.50				748.23	1,156.97
Assessors - Salaries	3,000.00				750.00	2,250.00
Expenses	1,022.00				338.25	683.75
Tax Map Expense	1,000.00				812.00	188.00
Labor	1,000.00				117.00	883.00
Town Clerk - Salary	1,800.00				900.00	900.00
Expenses	560.00				86.85	487.15
Elections and Registrations	1,205.00				822.50	382.50
Street Listings	650.00					650.00
Electoral, Oliver Smith Will	10.00					10.00
Town Secretary, Salary and Expense	3,741.00				1,699.59	2,041.41

Town Counsel	1,500.00	825.00	675.00
Town Office	5,000.00	1,687.38	3,312.62
Town Hall	500.00	72.00	428.00
Planning Board	2,295.00	554.90	1,953.96
Master Plan	6,000.00		6,000.00
Historical Commission	40.00	15.97	24.03
Police Department - Salaries	330.00		330.00
Labor	10,500.00	3,651.94	6,848.06
Expenses	3,650.00	1,181.93	2,648.07
Dog Officer	1,000.00		1,000.00
School Officers	2,700.00	526.50	2,173.50
Fire Department - Salaries	1,645.00		1,645.00
Labor	3,000.00	870.75	2,129.25
Expenses	11,850.00	2,119.33	9,730.67
Fire Truck	61.00		61.00
Pumps	700.00		700.00
Building Inspector - Salary	800.00	250.00	550.00
Expenses	400.00	150.00	250.00
Plumbing Inspector	300.00		300.00
Civil Defense	300.00	150.00	737.72
Tree Warden - Street Trees	9,000.00	1,663.40	7,336.60
Gypsy Moth and Public Nuisance - Town	500.00		500.00
Gypsy Moth and Public Nuisance - State	500.00	456.95	43.05
Dutch Elm Control - Town	570.66	454.20	116.46
Dutch Elm Control - State	2,329.34	572.44	1,756.90
Public Health - Salary	600.00		600.00
Administration	150.00	26.50	123.50
Sanitarium, etc.	3,741.00		3,741.00
Regional Refuse Planning	50.00		50.00
Sanitation	29,500.00	12,696.40	16,803.60
Barn & Animal Inspection	225.00		225.00
Dairy Stores Inspections	125.00		125.00

Immunization Clinics	300.00			300.00
Public Health Nurse	2,000.00			1,166.66
Goshen Ambulance	2,000.00			2,000.00
Code Enforcement	1,000.00		833.34	988.66
Septic Tank Inspection	200.00		11.34	200.00
Highways - Winter	44,070.08		10,209.49	33,860.59
Summer	58,020.00		31,100.31	26,919.69
Highway Equipment and Garage Mainten-				
ance	235.00			
Street Lights	20,000.00		7,224.99	13,010.01
Chapter 356 Construc-	10,000.00	137.50	4,787.18	5,350.32
tion-1978				
Chapter 356 Construc-	24,157.00		24,157.00	0.00
tion-1979				
Front End Loader	481.60		16,612.24	7,544.76
Sand Spreader	652.00			481.60
Pickup Truck	131.36			652.00
Geer Hill				131.36
Bridge	3,462.37			
Veterans' Benefits	10,000.00		1,217.00	3,462.37
Veterans' Agent - Salary	1,000.00		500.02	8,783.00
Expenses	100.00		5.00	499.98
School Department	28,586.95		158,510.01	318,769.10
Hampshire Regional School				
Assessment	299,558.35		161,533.45	138,024.90
School Cafe-				
teria	1,259.02		4,806.67	1,087.45
School Department				
PL 864 Title III	293.00			293.00
School Department Libraries,				
Title II	25.32			25.32
School Department				
PL 93-800				
Title IVB	591.25		547.73	43.52

School Department			7,501.84	2,036.00
PL 874 Title I	9,537.84			
School Department				
ESEA 65-7035				
Title I		11,519.00		
Haydenville Library		1,000.00		
Haydenville Library				
Furnace		1,100.00		175.00
Recreation Committee		1,845.00		1,585.63
Athletic Fields		1,650.00		1,435.00
Supplies		125.00		105.80
Summer Program		2,155.00		261.38
Transportation		1,350.00		864.00
Conservation Commission		125.00		6.30
Town Clocks		100.00		22.32
Town Reports		1,500.00		1,500.00
Memorial Day		700.00		700.00
Woodlot		20.00		20.00
Insurance	11,504.34	25,000.00	724.00	9,644.00
Group Insurance		8,000.00		27,584.34
Veterans' Memorial				3,298.36
Park		200.00		72.00
Council for the Aging		850.00		391.28
Bicentennial				
Committee	476.50			476.50
Tennis Courts		22,000.00		16,449.30
Water Department - Pipe				
Line Maint. & Extension		11,265.00		9,550.89
Pumping Station				
Operation & Maint.		2,550.00		1,234.92
Chlorinator Operation				
& Maint.		4,425.00		677.67
Watershed Maint.		600.00		187.50
Administration		2,215.00		843.02
Test Equipment	1,000.00			1,000.00
Mountain Street Cemetery		200.00		100.00

Old Village Hill Cemetery	400.00				400.00
Sewer Project	61,852.33				127,668.91
Sewer Commission	500.00				500.00
Water Main Construction Loan	10,000.00			10,000.00	0.00
Geer Hill Bridge Loan	3,500.00			3,500.00	0.00
Front End Loader Loan	6,000.00			6,000.00	0.00
Water Main Construction Interest	5,312.50			2,812.50	2,500.00
Geer Hill Bridge Interest	61.50			61.25	0.25
Front End Loader Interest	333.00			222.00	111.00
Hampshire County Retirement	19,439.28			19,439.28	0.00
Unemployment Insurance			99.84	99.84	0.00
TOTALS	422,583.89	921,617.02	153,515.60	14,419.48	601,899.42
					881,497.45

TRUST FUND INCOME ACCOUNT
July 1, 1977 - June 30, 1978

	7/1/77	Income	Expended	6/30/78
	Balance			Balance
Henry M. Hills Hospital Bed Fund	4,801.98	1,004.24	520.00	5,286.22
Mary L. Main Worthy Poor Fund	171.30	138.75		310.05
Whiting Street Worthy Poor Fund	277.50	325.75	420.00	183.25
Henry W. Warner Worthy Poor Fund	1,141.34	432.14		1,573.48
Electa Waite Charity Fund	565.69	107.15	183.20	489.64
Lyman D. Waite Charity Fund	239.39	40.87		280.26
Albert S. Hills Charity Fund	2,451.84	292.11	45.11	2,698.84
C.J. Hills Charity Fund	1,955.54	276.05		2,231.59
Byron L. Loomis School Fund	1,988.00	520.51		2,508.51
Ethel Curry School Fund	195.33	58.72		254.05
Collins School Fund	14,281.20	2,900.71	427.24	16,754.67
Albert D. Sanders School Fund	1,840.34	392.28		2,232.62
Ellsworth H. Hyde School Fund	727.73	176.44		904.17
Onslow G. Spelman School Fund	8,413.51	2,458.41	5,312.17	5,559.75
Anne T. Dunphy School Fund, Benefit Anne T. Dunphy School	3,032.25	580.71		3,612.96
Anne T. Dunphy School Fund, Benefit Helen E. James School	4,075.59	601.31		4,676.90
W.C.T.U. Clock Fund	68.94	239.47		308.41
Cemetery Perpetual Care Fund	<u>6.37</u>	<u>77.55</u>	<u>77.67</u>	<u>6.25</u>
	\$46,233.84	\$10,623.17	\$6,985.39	\$49,871.62

DEBT ACCOUNTS
June 30, 1978

Net Funded or Fixed Debt:	Serial Loans:		
Inside Debt Limit:	Inside Debt Limit:	\$	\$
General	Fire Truck Loan	15,500.00	0.00
	Front End Loader Loan		12,000.00
	Geer Hill Bridge Loan		<u>3,500.00</u>
			15,500.00
Outside Debt Limit:	Outside Debt Limit:		
Water Main	Water Main Construction	<u>90,000.00</u>	<u>90,000.00</u>
		<u>105,500.00</u>	<u>105,500.00</u>

DEBT STATEMENT
June 30, 1978

Purpose	How Payable	Interest	Outstanding June 30, 1978	Due in 1979	Balance Due
Front End Loader Loan	Annually	3.70	12,000.00	6,000.00	12,000.00
Fire Truck Loan	Annually	4.35	0.00	0.00	0.00
Geer Hill Bridge Loan	Annually	3.50	3,500.00	3,500.00	3,500.00
Water Main Construction Loan	Annually	6.25	90,000.00	10,000.00	90,000.00

RESERVE FUND TRANSFERS

Tax Collector, Expenses	\$	27.40
Appeals Board		21.98
Town Secretary		118.42
Town Counsel		405.33
Town Office		846.12
Historical Commission		42.00
Highway Equipment and Garage Maintenance		4,727.47
Street Lights		376.82
Haydenville Library		75.00
Recreation, Transportation		105.00
Veterans' Memorial		0.95
Interest		<u>68.91</u>
	\$	6,815.40

TOWN OF WILLIAMSBURG

Balance Sheet June 30, 1978

Assets

Cash:			
General	\$ 320,250.25		
Revenue Sharing	35,463.35		
Anti-Recession	148.54		
Accounts Receivable:			
Taxes:			
Levy of 1974-75			
Personal Property		252.80	
Levy of 1975-76			
Real Estate	\$940.45		
Personal Property	246.40		
Levy of 1976-77		1,186.85	
Real Estate	9,822.45		
Personal Property	33.90		
Levy of 1977-78		9,856.35	
Real Estate	49,510.99		
Personal Property	624.45		
Motor Vehicle and Trailer Excise:		50,135.44	
Levy of 1976-77	606.48		
Levy of 1977-78	2,578.63		
Levy of 1978-79	7,809.09		
Farm Animal and Machinery Excise:		10,994.20	
Levy of 1977-78		182.95	
Special Taxes:			
Taxes in Litigation		1,278.27	
Tax Titles and Possessions:			
Tax Titles	4,120.75		
Tax Possessions	192.43		
		4,313.18	

Liabilities and Reserves

Temporary Loans:			
In Anticipation of Reimbursement	\$48,314.00		
Employees' Payroll Deductions:			
Federal Taxes	331.80		
State Taxes	1,588.63		
Blue Cross-Blue Shield	134.05		
Life Insurance	6.13		
Teachers' Insurance	22.66		
Teachers' Retirement		984.22	
System			
County Retirement System	934.18		4,001.67
Tailings:			
Unclaimed Checks			828.52
Trust Fund Income:			
Henry M. Hills Hospital		5,286.22	
Bed Fund			
Whiting Street Worthy		183.25	
Poor Fund			
Mary L. Main Worthy		310.05	
Poor Fund			
Electa Waite Charity		489.64	
Fund			
Lyman D. Waite Charity		280.26	
Fund			
Albert S. Hills Charity		2,698.84	
Fund			
C.J. Hills Charity Fund		2,231.59	

Departmental:			
Veterans' Services	1,182.88		
School Department	1,866.52	3,049.40	
Water Department:			
Rates	2,046.18		
Water Liens Added to Taxes	299.39	2,345.57	
Aid to Highways:			
State Aid		48,314.00	
Revenue - 1978-79:		1,178,378.52	
Loans Authorized:		465,000.00	
Unprovided for or Overdrawn Accounts:*			
Overlay Deficits:		924.00	
Levy of 1976-77			
Underestimates:			
State Parks and Reservations-			
1978	280.21		
Lower Pioneer Valley Air			
Pollution-1978	11.82	292.03	
Overdrawn Accounts:			
Highways-Chapter			
497	23,170.	23,170.00	
Due from Stabilization Fund:			
Sewer Project		18,938.50	
Sewer Project Grants:			
Federal Grant	1,760,437.00		
State Grant	309,978.00	<u>2,070,415.00</u>	
		\$ 4,244,889.20	
Appropriations Control		\$ 1,254,587.02	

Henry W. Warner Worthy Poor Fund	1,573.48	
Ethel Curry School Fund	254.05	
Collins School Fund	16,754.67	
Byron L. Loomis School Fund	2,508.51	
Onslow G. Spelman School Fund	5,559.75	
Albert D. Sanders School Fund	2,232.62	
Ellsworth H. Hyde School Fund	904.17	
Anne T. Dunphy School Fund, Benefit Helen E. James School	14,676.90	
Anne T. Dunphy School Fund, Benefit Anne T. Dunphy School	3,612.96	
W.C.T.U. Clock Fund	308.41	
Cemetery Perpetual Care Funds	6.25	49,871.62

Federal Grants:		
Revenue Sharing	5,622.35	
Anti-Recession	148.54	
Public Law 864 Title III	293.00	
Public Law 93-800 Title IVB	591.25	
Public Law 874 Title I	9,537.84	
F.S.E.A. Library Fund Title II	25.32	16,218.30
Revolving Funds:		
School Cafeteria		1,259.02

*To be raised by assessors.

Appropriation Balances:		
General		
Non-Revenue		128,866.51
Loans Authorized and Unissued:		465,000.00
Overestimates:		
County Tax Assessment-	869.82	
1977		
County Tax Assessment-		
1978	1,249.12	2,118.94
Receipts Reserved for Appropriations:		
Road Machinery		
Earnings	1,744.75	
County Dog Fund	9.37	1,754.12
School Reimbursement, Chapter 766:		6,483.00
Reserve Fund-Overlay Surplus:		9,900.78
Overlays Reserved for Abatements:		
Levy of 1975-76	5,046.99	
Levy of 1977-78	3,599.88	8,646.87
Revenues Reserved Until Collected:		
Motor Vehicle and		
Trailer Excise	10,994.20	
Farm Animal and		
Machinery Excise	182.95	
Sewer Project Grant		
Revenue	2,070,415.00	
Tax Title and Possession		
Revenue	4,313.18	
Special Tax Revenue		
Departmental Revenue	1,278.27	
Departmental Revenue	3,049.40	

Water Department		
Revenue	2,345.57	
Aid-to-Highways	48,314.00	2,140,892.57
Appropriations - 1978-79		1,254,587.02
Surplus Revenue		
General	94,063.64	
Water	12,082.62	106,146.26
	\$	<u>4,244,889.20</u>
Appropriations Control	\$	<u>1,254,587.02</u>

SELECTMEN'S REPORT

In the interest of saving space in publishing the Town Report, we list the more important activities of the Board:

We put the sewer project out to bid,
Installed a new furnace in the Haydenville Library,
Received final decree from Land Court to redeem Ames and Murray properties. Sold Ames property to the highest bidder and demolished the Murray house and retained the lot, adding space to the recreation field,
At request of School Dept., we investigated cost and feasibility of flashing lights to present an article in the Annual Warrant,
Received resignation of Arthur LaCasse as dog officer and pound keeper and fruitlessly searched for replacement.
Resignation of Howard Sanderson as Fire Chief and appointment of Roger Bisbee,
Attended regular weekly meetings, finance, flood mapping, 208 planning and County and Hilltown Meetings,
Harry Warner, Supt. of Highways, reports 26 storms, 22 snowstorms, with an accumulation of 69", 3 freezing rainstorms, 1 heavy rainstorm. 16 storms required snowplowing and 25 required sanding.
Under Chapter 356: 2200' of Mountain Street from Adams Road intersection was 100% refunded. This project will be completed to the Whately line with notice of more funding.

Respectfully submitted,

Richard L. Childs, Chairman
Jeanne E. Hemenway, Clerk
Hans L. Nietzsche, Welfare Chm.

JURY LIST

Badner, Barbara R.	Larareo, Joseph J.
Banister, Marvin K.	Mason, Robert
Bradley, Frank E.	Marti, Sherrie
Cepek, Joan A.	Menard, Doris B.
Cross, Chester L.	Nietsche, Hans L.
Decker, Wayne M.	Pierce, Mary L.
Dion, Sheila A.	Smith, Ernest A.
Eldred, Carl	Snider, Frances
Emerson, Amanda	Sporbert, William L.
Everett, Edwin H.	Stevens, Mark
Ferguson, Estelle R.	Suchecky, Mildred G.
Fountain, Earl A.	Taradina, Helen
Gromelski, Peter	Weaver, Betty J.
Gulow, Joan K.	Webb, Phyllis
Heath, Stephen J.	Welcome, Alice N.
Kajka, Joseph Sr.	Zononi, Paul
Keegan, James	

BOARD OF APPEALS REPORT

The Williamsburg Board of Appeals received seven applications for hearings in 1978:

(1) Philip C. and Diane U. Merritt (3/31/78) applied for a variance to have more than one principal structure on a registered building lot (Section III, Paragraph 1-c). Petition granted.

(2) Wilbur S. Landry Jr. (4/12/78) requested a special permit to have more than two dwelling units in a building (Section IV, Paragraph 8-a). Petition granted.

(3) Wilbur S. Landry Jr. (5/15/78) requested a variance to have a lot with less than the required square footage (Section III, Paragraph 1-g). Petition granted.

(4) Richard F. Thomas (5/5/78) requested a variance to put a tool shed closer to a lot line than required (Section III, Paragraph 1-a). Petition granted.

(5) Walter L. Marek Jr. (10/26/78) requested a special permit to have more than two dwelling units in a building (Section IV, Paragraph 8-a). Petition granted.

(6) Walter L. Marek Jr. (11/6/78) requested a variance to have less than two offstreet parking spaces per dwelling unit (Section III, Paragraph 4-a-1). Petition denied.

(7) Sewer Commission of the Town of Williamsburg (12/12/78) requested a variance to use a lot with less than the required square footage (Section III, paragraph 1-b). Petition granted.

Respectfully submitted,

Marjorie Dunphy, Clerk
Thomas Haley, Chairman
Donald Owens
Carla Haskell, Alternate
Dennis Lake, Alternate

BOARD OF ASSESSORS

Total Appropriations	\$ 1,308,307.71
Less Borrowing	48,314.00
Total Appropriations	1,380,630.14
School Lunches	5,243.50
Overlay deficits prior years	924.00
Deficits on Highway Construction	23,170.00
County tax & assessment	58,619.39
County tax under assessment	292.03
State tax & assessment	13,194.92
Overlay	32,387.51
Gross Amount to be raised	1,380,630.14
Estimated receipts	234,728.93
Prior year overestimates, state & county	3,106.02
Local estimated receipts	200,372.27
Available funds	90,710.44
Total estimated receipts and available funds	528,917.66
Net amount to be raised by taxation	851,712.48

	Valuation	Tax @ \$36.00 per M
Personal Property	\$ 968,120.00	\$ 34,852.32
Real Estate	22,690,560.00	<u>816,860.16</u>
		\$ 851,712.48

Respectfully submitted,

Henry J. Warner, Chairman
 Peter B. Shumway
 Nels Christenson

WILLIAMSBURG CONSERVATION COMMISSION - ANNUAL REPORT 1978

The Conservation Commission meetings, open to the public, are held on a regular basis on the second Thursday of each month at 7:30 at the Town Offices in Haydenville. During 1978, in addition to regularly scheduled meetings, there were 4 on-site viewings. One pertained to the sewer project for which the Commission issued conditions for compliance. Two involved private bridges over rivers and public hearings were held before issuing conditions.

During 1977 the Commission met with Selectmen concerning Chapter 90 road construction on Mountain Street. This year after a viewing, a public hearing was held and conditions for the project were set forth.

The Commission has the latest revisions of the Wetlands Protection Act and has copies available for any town residents.

The Commission has received copies of the new regulations pertaining to the Agricultural Preservation Restriction Act under Chapter 780 of the Acts of 1977. Any citizen wishing information pertaining to farmland preservation can contact the Commission for details and application.

Respectfully submitted,

Erwin J. Cepek, Chairman
Thomas C. Hodgkins, Vice Chmn.
Diane Merritt, Secretary
Wilber Loomis
Donald Turner
Royce Martin

COUNCIL ON AGING ANNUAL REPORT - 1978

The Council on Aging held ten meetings during 1978 with the exclusion of August and December.

The Council has had a very successful year at the Senior Center, with a much larger percentage of Seniors dropping in for information and discount cards. The Meal-Site program, under the supervision of Carol Ulschoeffler, has been very rewarding with approximately ninety (90) Williamsburg participants and about fifty (50) from the various hilltowns.

The Activities Club, formed by a group from the Meals program, held a Bazaar in the Spring at St. Marys Church Hall and a small Mini-Fair in December at the Center for the purpose of building up a fund to be used for activities and socials through the year. Each week we have an oil painting class on Tuesday, a craft class on Wednesday, bowling on Thursday and once a month there is Bingo at the Center.

Many programs of interest have been offered at the Center. Drs. Berrien and Gilbert have talked on health with question and answer periods and reading material given to each senior. A member of the Police Department gave a lecture on home security and consumer protection. We borrowed a sound film on the Heart from the Library Loan Department. A speaker from the Association for the Blind shared time with us. Medicare and Medicaid were also explained to the seniors. The Western Mass. Legal Association continues to serve our seniors on a quarterly basis and is on call for any emergency.

Helen Kellogg, the C.O.A. chairperson, was awarded an Elder Service position to work eighteen hours a week. Much of this work had been performed by her on a voluntary basis and recognition of this, with more specific duties, resulted in a paid status.

The Vial of Life program has been initiated in Williamsburg and Haydenville and was made possible by the generous support and assistance from the Lions Club and the Council on Aging Center. This program, supervised by Mr. & Mrs. Wilbur Peterson, is available to all persons living alone who might be in need of emergency medical assistance.

The Hilltown Transportation Van furnishes transportation to our seniors on Mondays and Fridays with about 27% taking advantage of this program. During 1978 there were eighty-six (86) persons from Williamsburg with 767 rides logged. The Van trips involve pickup and return for the passenger from their residence to appointments, errands, groceries, etc. Harvey Versailles is our representative on the Hilltown Transportation Assn. Board with Mrs. Helen Kellogg and Mrs. Eleanor Bowie as alternates.

During the year several day trips by bus were taken, through the generous financial assistance from the Recreation Commission. They have assisted us with Holiday parties, one of which was the Christmas Party at the Christmas Inn, as well as other times during the year.

We are very grateful to the Visiting Nurses Assn. for their part in the continued service of the Blood Pressure Clinics which are held monthly and are free and open to all persons in the area.

The Senior Center has made considerable progress and wishes to express its appreciation to all who have made this success possible. We look forward to further activities and advancement in the coming year with the support of the governing bodies of the Town of Williamsburg and the much appreciated cooperation of our Senior Citizens, the loyal volunteer workers keeping each day running smoothly, and to those who support our Center by just being present and sharing what we do.

The future expansion of our Council is somewhat dependent upon the acquisition of a Director, who would be supervised by the Council Board. This format is the general trend in other Councils and is a much needed direction for our Center. With this vital innovation in mind, we would like to mention it is the desire of the Council Board that sometime in the future to move into larger quarters, possibly within the same building to a first floor area for both expansion and barrier-free access that must be acquired by 1980. We would appreciate any consideration extended to us in this matter on behalf of the Seniors in Williamsburg.

Sincerely,

Council on Aging Board

Helen Kellogg, Chairperson

Carol Fletcher

Harvey Versailles, Vice Chmn.

Yvonne Peterson

Erol Bowie, Treasurer

Wilbur Peterson

Mary Crampton

Gertrude Cerreta

Associate Members

Emma Hall

Eleanor Bowie, Secretary

REPORT OF THE FIRE CHIEF

The Fire Department answered a total of 64 calls during 1978. These calls were: 15 vehicles, 13 buildings, 9 grass and woodland, 7 chimney, 6 false, 5 mutual aid, 2 dump and 7 misc.

After 24 years Howard Sanderson retired as Fire Chief. The firefighters past and present are grateful for his years of leadership and dedication to the Fire Department and wish him well in his retirement. Richard Ames retired from the Fire Department. We wish Dick well and thank him sincerely for his many years of service. Donald Lawton was promoted to the rank of Deputy Chief.

Some pieces of apparatus are reaching an age where the town should consider an orderly progression of replacement.

There is a greater emphasis on training with the First Responders Law requiring First Aid training, the Hampshire County Fire Defense Association conducting a fire school in our area, and the need for Firefighters to deal with new and sometimes dangerous materials.

I thank Firefighters for their dedication to the Fire Department and for the time they spend keeping the buildings and equipment in repair. I especially thank the dispatchers, Donald and Joan Baldwin, for an important job well done.

Roger Bisbee
Fire Chief

HAYDENVILLE LIBRARY

The highlight of this year was the restoring of the exterior of the Haydenville Library to its original appearance, a project which brought great satisfaction and pleasure to everyone involved. The work was undertaken by members of the Lions Club, who were ably assisted by Mrs. Lois Scott and many interested townspeople.

Also, a new furnace has been installed in the library this year.

Our librarian is Kathleen Sanford.

Circulation		1,471
New Books		22
Gifts		312
Bookmobile		829
Books on hand		2,465
Adult	1,566	
Children	899	

Respectfully submitted,

Mary Crampton, Chairman
Andrea Dufresne
Hilda DeNood

BOARD OF HEALTH

The Board of Health submits the following report for the year 1978:

There were six store and eating sanitation certificates, five milk and cream retailers permits, five septic installers and repair permits and two septic handlers permits issued by our inspector. The animal inspector reported that five operating dairy farms were visited in his fifty four stops and at report time four dog bites had been reported and the animals involved quarantined.

Health promotion and education was stressed in the past year. At our Health Booth at the Mardi Gras in August, one hundred fifty seven blood pressure readings were taken and twelve follow up letters sent to people showing elevated blood pressure. Free related literature was distributed. A flu immunization clinic was held in November at the Council on Aging. Seventy two flu shots were given to townspeople who had pre-registered. The CPR (Cardio-pulmonary resuscitation) course given in November was attended by seventeen persons. There will be future courses given this spring.

With a heavier load placed on the Board by state regulations and programs we were pleased to be able to submit a budget that reflected the general needs of the townspeople and still expand our coverage of the Town's needs.

Respectfully submitted,

Howard Ross, Chairman
Michael J. Moran, Clerk
Nancy Gilbert, Inspector

BUILDING INSPECTORS REPORT

57 building permits were issued for the year 1978 with a value of \$629,095.00

15 -- New Homes	512,255.00
7 -- Barns Storage Sheds (etc.)	22,175.00
25 -- Additions - Remodeling	65,965.00
8 -- Additions Remodeling Business	23,200.00
1 -- Swimming Pool	2,500.00
1 -- Solar Water Heater	3,000.00
1 -- Demolition Accessory Bldg.	

Respectfully submitted,

Chester M. Parsons
Building Inspector
Town of Williamsburg

WILLIAMSBURG HISTORICAL COMMISSION

Report for Year 1978

In August the completed study for Williamsburg Historic District was mailed to the Massachusetts Historical Commission and we have been advised that it has passed the first review. Included were twenty-three glossies of houses and public buildings, listings and maps of seventy-three properties including thirty-seven acres in the center of the village of Williamsburg.

Peter Johnson of Smith College was the chief photographer with pictures taken by Robert Anderson of Haydenville and Mrs. Jeanne Hemenway of Williamsburg in addition.

The Commission has had three meetings during the year, attended three hearings concerning properties. Inventories of individual houses is an ongoing part of the work of the commission.

The Commission was gratified that the Haydenville Library, part of the Haydenville Historic District, has been restored to its original state due to the work of Mrs. Lois Scott, the Lyons Club, and various individuals in addition to the Library Trustees and Librarian.

Respectfully submitted,

Phyllis Webster, Chairman
Marjorie McKusick
Gertrude Ronk, Secretary

OLIVER SMITH WILL

Under the provisions of the Oliver Smith Will, several townspeople listed in the following categories received benefits during this year:

Seven brides	700.00
Two nurses	600.00
Six widows	<u>1,017.00</u>
	2,317.00

Youths working under an apprenticeship program may apply for benefits before the age of 19, but must serve until the age of 21. The sum of \$500.00 will be placed in a bank until the youth reaches the age of 21. The one year's interest is paid to Smith Charities and this money is in turn given to the tradesman at the age of 22. Brides (first marriage only applying within 90 days after marriage) may qualify for a gift of \$100.00. Nursing students may apply, within six months after entry into a nursing school, for a \$300.00 gift upon graduating with a R.N. degree. Widows, with children under 18, who do not remarry and do remain within the Town may apply for \$200.00 annually.

Applications and information concerning benefits may be obtained from Robert Nash, Main St., Williamsburg.

Respectfully submitted,

Robert Nash, Elector
Oliver Smith Will

PLANNING BOARD ANNUAL REPORT - 1978

The Planning Board Met regularly during 1978 to conduct routine but time consuming work such as reviews of plot plans, reviews of commercial building permits and discussions of requests for variances and special permits. In addition, the Board was involved in a number of special projects and activities.

The Planning Board advertised and held several public informational meetings as part of its attempt to involve more citizens in the planning process:

One meeting was devoted to a discussion of the Water Pollution Control Act - Section 208, and a review of the proposed regional and local activities devoted to assessing and solving water pollution problems. Additional water quality inventory and sewage control meetings were held.

Another informational meeting was held to review the Federal Flood Insurance maps of the Town. The Board recommended one flood zone reclassification and later participated in a final review of the maps. Additional meetings on this subject will be held in 1979 prior to required Town Meeting action in 1980.

In accordance with the Scenic Roads Act, the Board made an on-site inspection of the proposed Mountain Street reconstruction project, held a public hearing on the proposal and established the terms of the reconstruction.

An informational meeting was held with the Pioneer Valley Transit Authority to discuss public bus service for Williamsburg. The Board then drew up articles proposing that the Town join the PVRTA and establish an advisory committee of citizens; these articles were subsequently approved by the Town Meeting.

As part of the ongoing project to update the Protective By-law, the Board discussed possible amendments. In addition, a new copy of the By-law was printed and distributed to all Town Boards. Copies are available in the Town Office for the public at a nominal fee.

The Board monitored progress in construction of a subdivision on Horse Mountain which was approved last year. Upon completion of the first portion of the road in accordance with Town specifications, the Board released one lot from covenant. The preliminary plan of a subdivision for the Haydenville Orchards has been received and will be scrutinized in 1979.

Upon the recommendation of the Fire Department, the Police Department and other public officials, the Planning Board

initiated a project to number houses throughout the Town. Legal and technical information was compiled, Town roads were reviewed and listed and a public information meeting was held to establish a method to carry out the project. An article was presented for Town Meeting consideration on this project, and several more public hearings will be held before the final plan is put into effect.

As part of a long range planning effort for the Town, the Board prepared and printed a base map of the Town. This map is the first phase of a project to compile information about the Town on a series of maps which can be later used by Town officials and the public for other planning purposes. A second overlay map which shows all property lines in the Town on one scaled map is under contract and will be completed in early 1979.

The Board continues to meet on the first and third Monday of each month at 7:00 P.M. in the Town Office. Additional meetings are held when necessary and are announced in the Gazette. All Planning Board meetings are open to the public, and citizen participation is encouraged.

Respectfully submitted,

Laurence K. Flaccus, Chairman
Charles Wilkinson
Steven Berrien
Tina Hall
Ruth Mills
Peter Shumway
Robert Harvey
Richard Hale (alternate)
Nels Christenson (alternate)

RECREATION COMMISSION ANNUAL REPORT 1978

The close of 1978 saw the realization of a big project that the Commission has had in the planning stages for nearly five years. The Tennis Courts are on the way to becoming reality and by all indications from the survey conducted by the Planning Board, many people will be afforded a battery of Tennis Courts at the Ames Field that should make the Town very proud. Through monies realized from a transfer from the Bicentennial Fund and donations made from various town organizations, an additional sum of money was raised. The Lions Club kicked off this aspect of raising funds and spurred the Commission on to finalize plans for raising the remainder. This happened at the special Town Meeting on 7/27/78. An account, Tennis Courts Fund, was established at the United Savings Bank in Haydenville to accrue interest and to which additional funds will be added through fund raising, etc. In that interest plans were made to have a Tennis Ball in the Winter of 1979.

Programs which are perennial favorites were again held this year. The summer program "Super Heroes" saw 96 registrations initially with Look Park days as popular as ever with approximately 50 attending each session.

Volley ball, soccer, Little League, Babe Ruth, girls' softball, girls' basketball and boys', an art program developed by a local resident, free ski bus, free swim and bus to the YMCA, Council on Aging support of various programs and Halloween programs made for a busy year where an enthusiastic attempt was made to reach as many age groups as possible and wherever there was interest and facilities this was accomplished. However, there are many areas of recreation endeavor that remain to be explored. New ideas and sources of new ideas are being sought within the college community. Recreation is expanding every year, and it is hoped that all will take advantage of existing programs, but be open and ready to enjoy new ones or offer ideas.

Many thanks again to each participant to our programs. It is impossible to name them; we are trying to keep our expenses down, but they make the programs work. The man who mows the field, or the person who keeps the fields clear of trash, the coaches who help inspire others, the residents who are willing to give of themselves, these all make for a good, well rounded program and an opportunity for a small town to enjoy itself.

Respectfully submitted,

Peter Cerreta, Chairman

Jim (Michael) Moran, Financial Secretary

Joanne McKay, Insurance/school notification/member at large

George A. Childs, Field scheduling/assistant to chairman for
Tennis Courts

Judy Mathers, Secretary/Winter programs

SEWER COMMISSION REPORT

The Sewer Commission was organized following the 1978 elections with Richard L. Childs, Chairman; Walter E. Kellogg, III, Clerk; and Harry W. Warner. Meetings were held on the 2nd and 4th Wednesday of each month. On several occasions the Sewer Advisory Committee was asked to attend.

Initial planning and design for the project started in 1960. The scope of the project was expanded in the early 1970s. The project was delayed at that time in order to further study the concept of regionalization.

The project was reactivated in 1976, at which time an intermunicipal agreement between Williamsburg and Northampton was prepared for the acceptance and treatment of Williamsburg wastewaters in the Northampton Sewer System.

The Sewer Commission received bids for the project on August 21, and executed construction contracts on November 8. Groundbreaking ceremonies were held on November 21 and construction started in both Villages within a few days.

Activation of the Town's sewerage system will eliminate numerous sources of pollution and will be a major step toward improving the water quality of the Mill River.

Respectfully submitted,

Richard L. Childs, Chairman
Walter E. Kellogg, III
Harry W. Warner, Jr.

REPORT OF THE TREE WARDEN, DUTCH ELM AND
PUBLIC NUISANCE SUPERINTENDENT

Under our planting program, 30 trees were planted late in the Fall along various streets. About half of the pruning, cabling, etc. of shade trees has been completed, with the remainder slated for winter and spring months. This type of work has progressed to the point where the Tree Warden budget can be reduced by \$2,300.00. The budget reduction was also helped by the fact that many abutters are using most of the dead wood we cut down, saving us the expense of picking up and disposing of the wood.

We took 33 Dutch Elm samples and 33 trees were found to have Dutch Elm disease. Of these, all but 8 have been taken down and disposed of. The remaining eight will be removed during winter season as time permits. We also have dead elms, mostly on private property, that have "beetle bearing bark" on them. These will be removed until funds for this work run out.

Under the Public Nuisance account, we concentrated mostly on the spraying of poison ivy on various streets and on private property. We feel that if we can spray these same areas next year, we will get rid of a lot of the poison ivy which seems to have increased in the past few years.

Respectfully submitted,

Harry W. Warner
Superintendent

WATER COMMISSION REPORT

Following the elections in April, 1978, the Board organized with Walter E. Kellogg, III, Chairman; Rose Messeck, Clerk; and Robert Tilley, new member, replacing Robert Heald, who chose not to run for re-election.

The Board meets on the first and third Wednesday of each month at 7:30 P.M. in the Town Office Building.

The Department installed approximately two new services and renewed four others. It is the policy of the Board to install water meters with all new services and renewals. Our goal is to have all customers on metered water.

The usual maintenance of the watershed was carried out during the year on a routine basis.

Breaks in the main were reported at Fort Hill and Kellogg Rd. These were repaired in an expeditious manner.

During 1978, gasoline, fuel oil and other basic commodity shortages and price increases made the headlines. It is your Board's intention that water does not join this list in 1979.

Respectfully submitted,

Walter E. Kellogg, III, Chmn.
Rose Messeck, Clerk
Robert Tilley

WILLIAMSBURG VISITING NURSE ASSOCIATION

The Association is fortunate to have the services of Mrs. Michael (Lynda) Dorval as our Visiting Nurse for the second year. On behalf of the Association and Residents of Williamsburg and Haydenville, we wish to say Thank You for her dedication and service. Mrs. Dorval is on duty between the hours of 9:00-12:00 Monday through Friday and may be reached by calling 268-3649.

We wish to remind the residents that various equipment is available without charge, such as: wheel chairs, crutches, and other sick-room necessities. Requests for any of these articles should be made by contacting our Visiting Nurse.

Mrs. Dorval made 382 visits, traveling a total of 2,308 miles serving the patients of Williamsburg and Haydenville during the year. In addition, she conducted a blood pressure clinic each month. 360 people attended.

Patients who qualify for services provided by Medicare--speech therapy, physical therapy, etc.--are attended by a qualified person from the Northampton Visiting Nurse Association. Our Association is required to pay for the mileage. The total mileage for this year was approximately 900 miles.

This past year, our Association was saddened by the death of Miss Catherine Dunphy, who had served as our Secretary for many years. We owe her a debt of gratitude and appreciate having had the opportunity to know her and to work with her.

Respectfully submitted,

Lucille Beals, President
Elizabeth Rice, Vice President
Helen Drake, Secretary
Beatrice Craves, Treasurer

WILLIAMSBURG

REPORT OF THE SUPERINTENDENT OF SCHOOLS

Pupil enrollment figures taken as of October 1st were as follows:

<u>Grade</u>	<u>1976</u>	<u>1977</u>	<u>1978</u>
K	32	30	26
1	27	33	29
2	20	33	35
3	25	19	24
4	25	25	16
5	44	27	22
6	43	44	24
Special	<u>1</u>	<u>0</u>	<u>0</u>
Williamsburg Elementary Schools	217	211	176
Smith's School	14	20	28
Greenfield Vocational	0	0	0
Franklin County Technical	<u>1</u>	<u>0</u>	<u>0</u>
Total Under Williamsburg School Comm.	232	231	204
Total Under Hampshire Regional School Comm.	<u>269</u>	<u>245</u>	<u>234</u>
Pupils in Public Schools	501	476	438

School personnel who left the employ of the Department during 1977 include:

Mrs. Monica Lynch	Grade 6
Mrs. Anne Mathers	Cafeteria
Mr. Philip Skwira	Custodian
Mrs. Beulah Smith	Aide
Mrs. Anne Tiberio	Grade 6

Those newly employed during 1978 include:

Mr. Richard Braman	Custodian
Mrs. Anne Hendry	Aide
Mrs. Monica Lynch	Grade 6

In addition to those above Mrs. Sharon Moulton was employed as a tutor under a fully funded Federal project which had formerly been fiscally administered by the Hampshire Regional School Committee.

Based upon the distribution of pupils as of October 1, the costs for the operation of the Central Administrative Office located in Haydenville are to be shared as follows:

	<u>1977-78</u>	<u>1978-79</u>	<u>1979-80</u>
Chesterfield	6%	5.7%	5.8%
Goshen	4%	4.3%	4.4%
Hampshire Regional	48%	46.7%	46.4%
Southampton	26%	26.0%	27.0%
Westhampton	6%	6.5%	6.7%
Williamsburg	<u>10%</u>	<u>10.8%</u>	<u>9.7%</u>
TOTAL	100%	100%	100%

Regulations relative to how the public schools must implement Section 504 of the Rehabilitation Act of 1973 (civil rights legislation at the Federal level) have recently been received. These regulations require all new structures to be barrier-free, meaning readily accessible to and useable by handicapped individuals. For existing schools, the regulations require all programs and activities to be made "programmatically accessible" to handicapped persons by April 28, 1980.

As of late 1978, committees were being formed and plans were being developed so as to enable the Town to meet the requirements of these regulations. The structural modifications which appear necessary could become a major expense item for the community because the law also covers all public buildings, not just schools.

Fortunately, the Regional School will require very few modifications because, being relatively new, it was designed to accommodate the handicapped--though not totally. Unfortunately, this is not true of the elementary schools within the District.

Although funding for these expenditures should be included in the Town's 1979-1980 budget, it appears unrealistic because of the planning which must first be accomplished. It does seem realistic, however, to recommend that the necessary funding be sought at a special town meeting some time during the second half of 1979.

Respectfully submitted,

Donald J. Buss
Superintendent of Schools

HAMPSHIRE REGIONAL SCHOOL DISTRICT
REPORT OF THE SUPERINTENDENT OF SCHOOLS

The student enrollment date for the District as of October 1, 1978 was as follows:

<u>Grade</u>	<u>Chest.</u>	<u>Goshen</u>	<u>South.</u>	<u>West.</u>	<u>Will.</u>	<u>Total</u>
7	14	13	76	18+1	41	162+1
8	20	11	79+1	22	45+1	177+2
9	17	14	83+1	27	35+2	176+3
10	17+1	16+1	65+3	23	45+2	166+7
11	18	10	59+1	24+1	30+1	141+3
12	14	8	60	24	31+1	137+1
HAMPSHIRE	100	72	422	138	227	959
TUITIONED OUT	+1	+1	+6	+2	+7	+17
TOTALS	101	73	428	140	234	976

The seventeen (17) students listed as "Tuitioned Out" physically attended schools other than Hampshire Regional High School but are counted in with the regular student body for the purpose of computing the annual assessment percentages.

Assessment percentages since 1976 may be compared by studying the following table:

	<u>1976-77</u>	<u>1977-78</u>	<u>1978-79</u>	<u>1979-80</u>
Chesterfield	11.317%	10.561%	10.611%	10.348%
Goshen	6.341	7.326	7.207	7.484
Southampton	42.244	42.341	44.442	43.853
Westhampton	12.683	14.177	15.215	14.344
Williamsburg	27.415	25.595	24.525	23.975
	100.000%	100.000%	100.000%	100.000%

Personnel who left the employ of the District during 1978 included the following:

Mrs. Rosemarie Bourgeois		Aide
Mrs. Laurie Churchill	M.A.T. (Leave of Absence)	Latin
Miss Shireen Filkins	B.A.	Math
Mrs. Marianne Haggerty	B.A.	Librarian
Mr. Michael Parsons	B.A.	Librarian
Mrs. Carolyn Russell	B.A.	Business Subjects
Mrs. Jean Szafran	M.A.	Home Economics
	(Leave of Absence)	

In addition to those above, the following who were on leave of absence during 1977 and expected back in 1978, decided not to return:

Miss Martha Evans	B.A.	Spanish
Mrs. Holly Hargraves	B.A.	English

Personnel newly employed by the District during 1978 included the following:

Mrs. Christine Bates	B.A.	Mathematics
Mrs. Alice Byron	B.S.	Aide
Miss Deborah Briggs	B.S.	Home Economics
Mr. Michael Parsons	B.A.	Librarian
Mr. George Roselli	M.A.	Latin
Mrs. Betty Smart		Aide

During 1978, several new State statutes of importance to schools were passed by the General Court. Among them were the following:

1. Chapter 126 which that a majority of the school committee members be present at the public hearing which precedes the adoption of the school budget.
2. Chapter 171 which permits school buses to exceed 40 miles per hour on limited access highways only.
3. Chapter 367 which changes the formula for the distribution of school aid as provided under Chapter 70 of the General Laws. Under the new formula, aid will be based upon the statewide average current operating expenditure per regular day pupil in previous fiscal year rather than in proportion to what an individual town can afford to spend. The new law also provides Chapter 70 aid to regional school districts for the first time. This new statute does not provide as much state aid to local schools as was hoped for, but it should put a halt to the constant annual decreasing of school aid which has occurred over the last several years.
4. Chapter 469 which authorizes a school committee to grant permission to certain non-profit organizations to possess and sell alcoholic beverages on school property during non-school hours (provided such organizations are properly licensed).
5. Chapter 535 which upgrades the licensing regulations for school bus drivers.
6. Chapter 538 which prohibits a regional school district from acquiring land in a particular member town unless that town approves such acquisition by a two-thirds vote at a town meeting.

One of the more important issues which arose in 1978 was the matter of the Massachusetts Board of Education's Policy on Basic Skills Improvement. This policy requires that each

school committee will have the responsibility to establish minimum standards at early elementary, later elementary and secondary grade levels by September of 1980. This policy, together with proposed guidelines for implementation, will continue to receive careful consideration by the entire school community during the upcoming months. Though simple in concept, the experiences of other states with similar programs in effect have demonstrated that this issue is extremely complex and with side effects far more complicated (and costly) than anyone previously envisioned.

Student interest in non-college based vocations continued to gain momentum in 1978. A national oversupply of college graduates has caused increasing numbers of young people to give very serious consideration to areas of employment requiring training not necessarily associated with a four-year post secondary collegiate background. Should this trend continue, the nation's public schools, which have traditionally reacted rather slowly to the needs of a changing society, will suddenly find themselves in a position where rapid and costly shifts in direction will be demanded by a public already pressed to the financial limit by programs mandated by State and more recently, by Federal governmental authorities.

The use of sub-committees to better provide for more in depth study of issues by the school committee has proven to be quite effective during 1978. It has substantially increased the amount of time which members must devote to their duties but it has also provided the individual members of a vary large committee (18) with a far greater sense of involvement in and understanding of the issues and problems than was previously possible. All sub-committee meetings are legal meetings, held in open session (except when absolutely necessary to use executive sessions), publicly announced in advance and open to all visitors. Decisions made by sub-committees take the form of recommendations presented for action at meetings of the full committee.

Hampshire Regional High School is proud of its accomplishments through the years; proud of its programs, its staff and its student body. Visitors are always welcome to see the school in operation and we urge all parents and other interested parties to avail themselves of this opportunity. Your opinions are sought and constructive criticism is always welcomed.

Respectfully submitted,

Donald J. Buss
Superintendent of Schools

HAMPSHIRE REGIONAL SCHOOL DISTRICT
Massachusetts

To: The Treasurers and the Residents of the Towns of
Chesterfield, Goshen, Southampton, Westhampton
and Williamsburg.

From: The Hampshire Regional School District Committee

RE: Capital and Operational Assessments for July 1,
1979 through June 30, 1980.

The budget for the Regional District for the period of July 1, 1979 to June 30, 1980 represents the amount of money which will be needed to operate and maintain the District and its school.

In accordance with the provisions of the Agreement establishing the District together with certain provisions of the General Laws of the Commonwealth, the School Committee has adopted a tentative budget for the coming fiscal year, conducted a public hearing on the budget and then adopted a final budget.

The Agreement and the General Laws further provide that the Committee shall apportion among the member towns the amounts necessary to be raised in order to meet the said budget. The amounts so apportioned for each member town shall then be certified by the Regional Treasurer to the Treasurers of the member towns, and each member town shall, at its next annual town meeting, appropriate the amount so certified to it.

This document consists of three sections:

- I. The Regional Budget.
- II. The Apportionment Statistics for the Five (5) Member Towns.
- III. The Assessments for the 1979-1980 Fiscal Year.

I. Regional Budget July 1, 1979 - June 30, 19801000 Administration1100 School Committee

004	Contracted Services	\$ 1,950.	
005	Supplies and Materials	89.	
006	Other Expense	<u>4,878.</u>	
	<u>Total School Committee</u>		\$ 6,917.

1200 Superintendent's Office

001	Professional Salaries	\$ 30,053.	
002	Clerical Salaries	15,159.	
004	Contracted Services	1,400.	
005A	Office Expenses, Supplies	2,533.	
005B	Office Expenses, Maint. of Equip.	186.	
005C	Office Expenses, Telephone	2,111.	
006A	Other Expense (In State)	1,808.	
006B	Other Expense (Out of State)	<u>335.</u>	
	<u>Total Superintendent's Office</u>		<u>\$ 53,585.</u>

	<u>Total Administration</u>		\$ 60,502.
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2000 Instruction2100 Supervision

321	Professional Salaries--SPED	\$ 9,339.	
322	Clerical Salaries--SPED	3,602.	
325A	Office Expenses, Supplies--SPED	698.	
326	Other Expenses--SPED	<u>464.</u>	
	<u>Total Supervision</u>		\$ 14,103.

2200 Principal's Office

311	Professional Salaries	\$ 45,135.	
312	Clerical Salaries	24,684.	
314	Contracted Services	4,400.	
315	Office Expenses	3,410.	
316	Other Expenses	<u>2,078.</u>	
	<u>Total Principal's Office</u>		\$ 79,707.

2300 Teaching

311	Professional Salaries	\$ 951,562.	
314	Contracted Services	1,600.	
315	Classroom Supplies	40,280.	
316	Other Expenses	4,500.	
321	Professional Salaries--SPED	54,719.	
323	Other Salaries--SPED	9,335.	
324	Contracted Services--SPED	200.	
325	Classroom Supplies--SPED	1,980.	
326	Other Expenses--SPED	230.	
	<u>Total Teaching</u>		\$ 1,064,406.

2400 Textbooks

315	Textbooks	\$ 21,200.	
325	Textbooks--SPED	600.	
	<u>Total Textbooks</u>		\$ 21,800.

2500 Library Services

311	Professional Salaries	\$ 16,573.	
313	Library Aide	5,785.	
315	Supplies & Materials	10,500.	
316	Other Expenses	88.	
	<u>Total Library Services</u>		\$ 32,946.

2600 Audio Visual Services

315	Supplies & Materials	\$ 6,000.	
325	Supplies & Materials--SPED	1,000.	
	<u>Total Audio Visual Services</u>		\$ 7,000.

2700 Guidance Services

311	Professional Services	\$ 63,986.	
312	Clerical Services	7,285.	
315	Supplies & Materials	800.	
316	Other Expense	600.	
	<u>Total Guidance Services</u>		\$ 72,671.

2800 Psychological Services

321	Professional Salaries--SPED	7,086.	
325	Supplies--SPED	123.	
326	Other Expenses--SPED	1,842.	
	<u>Total Psychological Services</u>		\$ 9,051.

Total Instruction \$ 1,301,684.

3000 Other School Services

3100 Attendance

311	Professional Salaries	\$	4,798.	
316	Other Expenses		<u>200.</u>	
	<u>Total Attendance</u>			\$ 4,998.

3200 Health Services

311	Professional Salaries	\$	11,056.	
315	Supplies & Materials		350.	
321	*SPED Diagnostic Physician		928.	
324	*SPED Medical Evaluations		<u>2,000.</u>	
	<u>Total Health Services</u>			\$ 14,334.

3300 Transportation

3370314	Regular Transportation	\$	157,606.	
3370324	Special Class--SPED		<u>42,886.</u>	
	<u>Total Transportation</u>			\$ 200,492.

3510 Athletics

314	Contracted Services	\$	13,500.	
315	Supplies & Materials		5,300.	
316	Other Expenses		<u>3,000.</u>	
	<u>Total Athletics</u>			\$ 21,800.

3520 Other Student Body Activities

314	Contracted Services	\$	1,500.	
315	Supplies & Materials		1,124.	
316	Other Expenses		<u>719.</u>	
	<u>Total Student Body Activities</u>			\$ 3,343.

	<u>Total Other School Services</u>			\$ 244,967.
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4000 Operation & Maintenance of Plant

4110 Custodial Services

313	Salaries	\$	67,858.	
315	Supplies & Materials		6,040.	
316	Other Expenses		<u>175.</u>	
	<u>Total Custodial Services</u>			\$ 74,073.

4120315	Fuel			20,160.
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4130315	Utilities			31,749.
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4210 Maintenance of Grounds

314	Contracted Services	\$	1,200.	
315	Supplies & Materials		<u>2,590.</u>	
	<u>Total Maintenance of Grounds</u>			\$ 3,790.

<u>4220 Maintenance of Buildings</u>		
314	Contracted Services	\$ 10,772.
315	Supplies & Materials	<u>3,189.</u>
	<u>Total Maintenance of Buildings</u>	\$ 13,961.
<u>4230 Maintenance of Equipment</u>		
314	Contracted Services	\$ 5,000.
315	Supplies & Materials	<u>400.</u>
	<u>Total Maintenance of Equipment</u>	\$ 5,400.
	<u>Total Operation & Maintenance of Plant</u>	<u>\$ 149,133.</u>
<u>5000 Fixed Charges</u>		
5100006	<u>County Retirement System</u>	\$ 20,294.
5200316	<u>Insurance</u>	68,425.
5300318	<u>Rent--Superintendent's Office</u>	4,439.
5400007	<u>Debt Service (Temporary Loans)</u>	<u>2,000.</u>
	<u>Total Fixed Charges</u>	<u>\$ 95,158.</u>
<u>7000 Acquisition of Fixed Assets</u>		
<u>7300 New Equipment</u>		
008	Superintendent's Office	\$ 100.
318	High School	11,000.
328	SPED--New Equipment	<u>400.</u>
	<u>Total Acquisition of Fixed Assets</u>	<u>\$ 11,500.</u>
<u>8000 Debt Retirement and Service</u>		
8100007	<u>Debt Retirement</u>	\$ 205,000.
8200007	<u>Debt Service</u>	<u>137,013.</u>
	<u>Total Debt Retirement and Service</u>	<u>\$ 342,013.</u>
<u>9000 Programs with Other Districts</u>		
9100329	Tuition--SPED	\$ 23,620.
<u>9400 Hamp. Ed. Collaborative</u>		
321	Administration--SPED	\$ 2,378.
324	Tuition--SPED	<u>32,822.</u>
	<u>Total Hamp. Ed. Collaborative</u>	\$ 35,200.
	<u>Total Programs with Other Districts</u>	<u>\$ 58,820.</u>
Total Budget July 1, 1979 - June 30, 1980		\$2,263,777.

HAMPSHIRE REGIONAL SCHOOL DISTRICT

July 1, 1979 - June 30, 1980

II. Apportionment Statistics for the Five (5) Member Towns

Section IV (D) of the Agreement as amended by recent legislation states in part that each member town's share of capital and operating costs for each fiscal year shall be determined by computing the ratio which that town's pupil enrollment in the regional district school on October 1 of the year next preceding the fiscal year for which the apportionment is determined bears to the total pupil enrollment from all the member towns in the regional district school on the same date.

The following statistics include all pupils counted for assessment purposes at the Regional School plus those pupils under the jurisdiction of the District who are assigned to special programs in other schools as of October 1, 1978.

<u>Grade</u>	<u>C'field</u>	<u>Goshen</u>	<u>S'ton</u>	<u>W'ton</u>	<u>W'burg</u>	<u>Total</u>
7	14	13	76	19	41	163
8	20	11	80	22	46	179
9	17	14	84	27	37	179
10	18	17	68	23	47	173
11	18	10	60	25	31	144
<u>12</u>	<u>14</u>	<u>8</u>	<u>60</u>	<u>24</u>	<u>32</u>	<u>138</u>
Total	101	73	428	140	234	976
%	10.348	7.480	43.853	14.344	23.975	100.00

III

HAMPSHIRE REGIONAL SCHOOL DISTRICT

July 1, 1979 - June 30, 1980

III. Assessments for the 1979-1980 Fiscal Year

A. Summary of the 1979-1980 Budget

		<u>Operating</u>	<u>Capital</u>	=	<u>Total</u>
1000	Administration	\$ 60,502.	\$ ---	\$	60,502.
2000	Instruction	1,301,684.	---		1,301,684.
3000	Other School Services	244,967.	---		244,967.
4000	Operation & Maint.	149,133.	---		149,133.
5000	Fixed Charges	95,158.	---		95,158.
7000	Acquisition of Fixed Assets	---	11,500.		11,500.
8000	Debt Service & Retirement	---	342,013.		342,013.
9000	Programs with Other Districts	<u>58,820.</u>	<u>---</u>		<u>58,820.</u>
		\$1,910,264.	\$353,513.		\$2,263,777.

B. Sources of Revenue

1.	Anticipated receipts	
a.	Construction Grant	\$ 122,878.
b.	Transportation Reimbursement	75,000.
c.	Regional Aid	264,749.
d.	State Wards	5,715.
e.	School Related Transportation	37,000.
f.	SPED--Summer Recreation	798.
g.	Chapter 70 Aid	295,340.
h.	Driver Ed. Fees	5,625.
i.	Misc. Income	6,000.
2.	Transfer from Surplus	88,000.
3.	Assessments to Member Towns	<u>1,362,672.</u>
	Total	\$2,263,777.

C. Operational Assessments

1.	Operational Portion of 1979-1980 Budget:	\$1,910,264.
a.	Less Surplus	- 88,000.
b.	Less Anticipated Receipts	
1.	Transportation Reimbursement	- 75,000.
2.	Regional Aid	- 264,749.
3.	State Wards	- 5,715.
4.	School Related Transportation	- 37,000.

5. SPED--Summer Recreation	-	798.
6. Chapter 70 Aid	-	295,340.
7. Driver Ed. Fees	-	5,625.
8. Misc. Income	-	<u>6,000.</u>

c. To be raised through assessments \$1,132,037.

2. Operational Assessments to Member Towns:		
a. Chesterfield	10.348%	117,143.
b. Goshen	7.480	84,676.
c. Southampton	43.853	496,433.
d. Westhampton	14.344	162,379.
e. Williamsburg	23.975	<u>271,406.</u>
Total	100.000%	\$1,132,037.

D. Capital Assessments

1. Capital Portion of the 1979-1980 Budget:	\$	353,513.
a. Less Construction Grant	-	122,878.
b. To be Raised Through Assessments	\$	<u>230,635.</u>

2. Capital Assessments to Member Towns:		
a. Chesterfield	10.348%	23,866.
b. Goshen	7.480	17,251.
c. Southampton	43.853	101,141.
d. Westhampton	14.344	33,082.
e. Williamsburg	23.975	<u>55,295.</u>

100.000% \$ 230,635.

E. Total Assessments for 1979-1980

	<u>Operating + Capital</u>		=	<u>Total</u>
1. Chesterfield	\$ 117,143.	\$ 23,866.	\$	141,009.
2. Goshen	84,676.	17,251.		101,927.
3. Southampton	496,433.	101,141.		597,574.
4. Westhampton	162,379.	33,082.		195,461.
5. Williamsburg	<u>271,406.</u>	<u>55,295.</u>		<u>326,701.</u>
Total	\$1,132,037.	\$230,635.	\$	1,362,672.

In order to comply with Section IV (E) of the Regional Agreement as amended, the Treasurers of the Towns of Chesterfield, Goshen, Southampton, Westhampton and Williamsburg, are requested to pay their proportionate share of the capital and operating costs as described herein to the Treasurer of the Hampshire Regional School District (Mr. Chester E. Gannett, Office of the Superintendent of Schools, Williamsburg, Mass.).

<u>Payment Due</u>	<u>Chesterfield</u>	<u>Goshen</u>	<u>Southampton</u>	<u>Westhampton</u>	<u>Williamsburg</u>	<u>Total</u>
Aug. 15, 1979	\$ 35,252.25	\$ 25,481.75	\$149,393.50	\$ 48,865.25	\$ 81,675.25	\$ 340,668.00
Nov. 15, 1979	35,252.25	25,481.75	149,393.50	48,865.25	81,675.25	340,668.00
Feb. 15, 1980	35,252.25	25,481.75	149,393.50	48,865.25	81,675.25	340,668.00
May 15, 1980	<u>35,252.25</u>	<u>25,481.75</u>	<u>149,393.50</u>	<u>48,865.25</u>	<u>81,675.25</u>	<u>340,668.00</u>
	\$141,009.00	\$101,927.00	\$597,574.00	\$195,461.00	\$326,701.00	\$1,362,672.00

For the Hampshire Regional School District,

Chester E. Gannett, Treasurer

HAMPSHIRE REGIONAL SCHOOL DISTRICT

TREASURER'S REPORT

July 1, 1977 through June 30, 1978

Part I	Balance Sheet
Part II	Debt Accounts
Part III	Statement of Appropriation and Expenditures
Part IV	Statement of Cash Receipts and Disbursements
Part V	Statement of Surplus Revenue

I

Balance Sheet as of June 30, 1978

<u>Assets</u>		<u>Liabilities</u>	
<u>Cash</u>	341,164.34	Annuities	50.00
		Blue Cross	1,326.08
<u>Telephone Account</u>	335.33	Aetna	31.64
		Credit Union Loan	92.00
		Credit Union Deposit	240.00
		Washington National	
		Insurance	31.12
		Library Project Title II	5.46
		P.L. 874	16,770.23
		Surplus	210,356.56
		Title I - Tutor	3,855.24
		Cafeteria	15,647.52
		Athletic Fund	4,235.44
		#1000-77-8	783.80
		#2000-77-8	84,741.42
		#3000-77-8	1,655.36
		#4000-77-8	1,677.80
<u>Total Assets</u>	<u>341,499.67</u>	<u>Total Liabilities</u>	<u>341,499.67</u>

HRHS--Debt Accounts as of June 30, 1978

<u>Net Funded or Fixed Debt:</u>	<u>Serial Loans:</u>
School Bonds 1968-1987	School Planning
Interest Rate 5%	Interest Payable
(Loan #2) 100,000.00	June 15 & Dec. 15
	Principal Payable
	Dec. 15 100,000.00
School Bonds 1970-1989	
Interest Rate 6.5%	School Construction
(Loan #4) <u>2,335,000.00</u>	Interest Payable
	April 1 & Oct. 1
	Principal Payable
	Oct. 1 <u>2,335,000.00</u>
<u>2,435,000.00</u>	<u>2,435,000.00</u>

III

Hampshire Regional School District
Statement of Appropriations and Expenditures
Year Ending June 30, 1978

Account #	Budgeted 7/1/77-6/30/78	Expended 7/1/77-6/30/78	Encumbered Summer Payroll	Balance
1000 Administration	54,290.00	57,374.87	783.80	- 3,868.67
2000 Instruction	1,169,923.00	1,062,321.10	84,741.42	22,860.48
P.L. 874	(7,089.00)	(7,089.00)	-----	-----
3000 Other School Services	265,540.00	205,719.50	1,655.36	58,165.14
4000 Operation of Plant	127,762.00	138,961.73	1,677.80	-12,877.53
5000 Fixed Charges	76,708.00	79,039.77	-----	2,331.77
6000 Community Services	-----	-----	-----	-----
7000 New Equipment	6,970.00	4,906.58	-----	2,063.42
8000 Debt Retirement & Service	368,363.00	368,362.50	-----	.50
9000 Programs with Other Districts	38,777.00	36,463.93	-----	2,313.07
<u>Total</u>	<u>2,101,244.00</u>	<u>1,946,060.98</u>	<u>88,858.38</u>	<u>66,324.64</u>

HRSD

1976-1977 Bills Paid During 1977-1978 Fiscal Year, Year Ending June 30, 1978

Account #	Transferred from Surplus Funds Reserved to Pay 1976-1977 Bills	Transferred from Surplus For Unbudgeted Purposes (Vote of School Committee)	Expended 7/1/77- 6/30/78
1000 Administration	37.50	3,800.97	3,838.47
2000 Instruction	508.35	187.34	695.69
3000 Other School Services	61.60	-----	61.60
4000 Operation of Plant	4,329.72	685.00	5,014.72
9000 Programs with Other Districts	200.00	-----	200.00
<u>Total</u>	<u>5,137.17</u>	<u>4,673.31</u>	<u>9,810.48</u>

IV

Statement of Cash Receipts & Disbursements
Year Ending June 30, 1978

\$266,662.74

Cash on Hand July 1, 1977

Receipts

Assessment Revenue

Chesterfield 161,309.00
Goshen 111,898.00
Southampton 646,721.00
Westhampton 216,541.00
Williamsburg 390,940.00

1,527,409.00

Interest Earned - Savings Accounts

17,411.30

Grants - Construction

91,605.24

Commissions - N.E. Telephone

78.26

State & Federal Payments

P.L. 874 8,894.71
Transportation Ch. 71-S16C 15,548.00
Regional Aid Ch. 71-S16D 40,614.74
Ch. 71-B-776-SPED 41,395.00
Ch. 71-B-78-7 SPED 101,966.00
77-78 Regional Aid 164,182.00
Transportation Reimbursement 109,804.00
ESEA Title I Tutor 37,429.00
Title IV-B-CGW 746.05
Title IV-B-HRSD 2,190.85
State Ward 10,242.80

533,013.15

Receipts - cont.

Cafeteria Receipts

Lunch Receipts	42,296.49	
State Reimbursements	6,710.40	
Federal Reimbursements	27,737.69	
Garbage	350.00	
Meal Tax	105.39	77,199.97

Temporary Loans

Hampshire National Bank	150,000.00	
Berkshire Bank & Trust	150,000.00	300,000.00

Athletic Revolving Fund

Gate Receipts	2,988.60	
Athletic Shoes	764.32	3,752.92

Refunds

U.S. Post Office	.50	
New England Telephone	477.55	
Workmans Compensation	899.00	
National School Board Association	9.15	
Magazine Subscription	10.08	
Insurance Premium	1,826.00	
Early Interest Payment	49.16	
Misc. Refunds	10.25	3,281.69

Employee Payroll Deductions

Teacher Retirement	54,940.41	
County Retirement	8,780.89	
Annuities	8,063.20	
Federal Withholding	170,144.61	
State Withholding	57,831.89	
Blue Cross	23,317.59	
Insurance - Aetna	626.98	
Teacher Dues	8,912.50	

Receipts - cont.

Employee Payroll Deductions - cont.

MTA - Credit Union Loan 4,047.00
MTA - Credit Union Deposit 20,555.00
Washington National Insurance 635.96

357,856.03

Misc. Receipts

Driver Education 5,636.00
Vending Machine 89.00
Transcripts 97.55
Copying 7.50
Janitor Account (Revolving Account) 788.75
Telephone Account (Revolving Account) 2,334.93
Tailings 13.75
Telephone Calls 54.69
Equitable Insurance Dividend 156.32
Sale of Dishwasher 50.00
Sale of Stove 52.00

9,279.99

Total Receipts

2,920,887.55

Total Balance and Receipts

3,187,550.29

Disbursements

Employee Payroll Deductions

Teacher Retirement 54,940.41
County Retirement 8,780.89
Annuities 8,503.20
Federal Withholding 170,144.61
State Withholding 57,831.89
Blue Cross/Blue Shield 23,159.51
Aetna 623.42
MTA/NEA Dues 8,912.50

Disbursements - cont.

Employee Payroll Deductions - cont.

MTA - Credit Union Loan 3,955.00
MTA - Credit Union Deposits 20,495.00
Washington National Insurance 604.84

357,951.27

Toward Debt. Service

163,362.50

Toward Debt. Retirement

205,000.00

Operational Costs

1,683,114.96

ESEA Title I - Tutor Project

36,283.40

Athletic Fund & Shoe Fund

3,644.42

Janitor Account

788.75

Cafeteria

83,488.13

Meals Tax

105.39

Temporary Loans

300,000.00

Telephone

2,556.86

P.L. 874

7,089.00

Library Project

18.27

ESEA Title IVB

1.10

Disbursements - cont.

<u>P.L. 93-380 Part B- C,G,We</u>	746.05
<u>P.L. 93-380 Part B--H.R.S.D.</u>	2,190.85
<u>Refund</u>	<u>45.00</u>

Total Disbursements
2,846,385.95

Cash on Hand, June 30, 1978

341,164.34

Total Disbursements &
Cash on Hand

3,187,550.29

Statement of Surplus Revenue

<u>General Fund Surplus Revenue</u>		\$127,398.96
Less Amount to Reduce 1977-78 Assessments		(-65,907.00)
<u>Transferred from Surplus Revenue during the 1977-78 Fiscal Year</u>		
(1) By vote of HRSD Committee to pay 1976-77 bills	(5,137.17)	
(2) By vote of HRSD Committee for unbudgeted purposes	(4,673.31)	
Sub Total	(9,810.48)	
Total Transferred from Surplus Revenue		(75,717.48)
<u>Transferred to Surplus Revenue at the close of 1976-77 Fiscal Year</u>		158,675.08
<u>Balance General Fund Surplus 6/30/78</u>		<u>\$210,356.56</u>

Respectfully submitted,
 Chester E. Gannett
 Treasurer

THE HAMPSHIRE REGIONAL SCHOOL COMMITTEE

ANNUAL REPORT 1978

The Hampshire Regional School Committee meets on the first Monday of every month at the Regional School in Westhampton at 7:30 p.m. The meetings are open to all interested persons in the district. The building is inspected twice a year by the Property Sub-Committee, which has also developed a long range development program of the property. Installed this year are many safety recommendations that were on the last evaluation of the school.

A breakfast program was instituted in September but was dropped by the committee due to lack of response.

The Policy Book was finished and adopted by the Committee. It is available for inspection at the Superintendent's Office in Haydenville Center School or the Principal's office at the Regional School. This book is continually updated and contains all of the policies and regulations of the School Committee.

The MASC (Mass. Association of School Committees) was joined by the Regional School District, thus enabling all of the six school committees in the District availability of their services and legal aid.

A three year contract with the Hampshire Regional Educational Assoc. was negotiated and signed for the period of September 1978 to August 1981. Also negotiated and signed were contracts with the Aides and Custodians.

Chester E. Gannett of the Central Office was appointed as Treasurer of the District taking the place of Mrs. Jeanette O'Neill, who resigned after 24 years of devoted service.

Robert Allen	Southampton
Max Barron	Southampton
David Bernier	Southampton
Barbara Brooks	Chesterfield
Lauris Fernald	Westhampton
Molly Jahnige	Williamsburg
Albert Mason	Southampton, Vice Ch.
Cynthia McQueston	Williamsburg, Secretary
Mary Jane Miller	Chesterfield
Louise Montague	Westhampton
Jaymes Morin	Goshen
Phillip Norris	Westhampton
Ralph Plaza	Southampton
Joan Purrington	Chesterfield
Louise Sears	Goshen
Peter Shumway	Williamsburg
Helmi Viliesis	Williamsburg, Chairman
C. Earl Weingart	Southampton

TOWN WARRANT

Article 1. To elect a Moderator for one year. To elect one Selectman for a term of three years, who shall be an overseer of Public Welfare. To elect one Town Clerk, one Treasurer, one Elector under the will of Oliver Smith and one Tree Warden, all for one year. To elect one Assessor, two members of the School Committee, one member of the Board of Health, one member of the Regional School Committee, one Water Commissioner, one Sewer Commissioner, one Trustee of Haydenville Library, one Trust Fund Commissioner, two members of the Recreation Commission, one Tax Collector, three members of the Finance Committee, all for three years.

ROUTINE

Article 2. To choose all necessary minor Town Officers for the ensuing year.

ROUTINE

Article 3. To choose a committee to expend the income from the Whiting Street Fund.

ROUTINE

Article 4. To hear reports of the Selectmen, Treasurer, Town Clerk, Tax Collector, Assessors, School Committee, Water Commissioners, Sewer Commissioners, and other Committees and to act thereon.

ROUTINE

Article 5. To see if the Town will vote to empower the Board of Selectmen, Board of Water Commissioners, and the Board of Assessors, to appoint their own members to Town Departments, or take any other action thereon.

ROUTINE

Article 6. To see if the Town will vote to authorize the Chairman of the Board of Selectmen to appoint a Town Secretary to serve from July 1, 1979 to June 30, 1980, who shall be provided with an office, open to the public, in such place and during such hours as may be judged most convenient, for a minimum of twenty hours per week throughout the year, and that the duties of such Secretary shall be under the direction of the Board of Selectmen.

ROUTINE

Article 7. To see if the Town will vote to authorize the Town Treasurer, with the approval of the Selectmen, to borrow money from time to time in anticipation of the revenue of the financial year beginning July 1, 1979 in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes therefor,

payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with General Laws, Chapter 44, Section 17.

ROUTINE

Article 8. To see if the Town will vote to fix the salary and compensation of all elected and appointed officers of the Town for the twelve month period ending June 30, 1980, as provided in Section 108, Chapter 41, General Laws, as amended, and to see if the Town will vote to raise and appropriate such sums of money as shall be deemed necessary to defray the expenses of the period.

ROUTINE

Article 9. To see if the Town will vote to raise and appropriate the sum of \$21,170.00 to be paid to the Treasurer-Custodian of the Hampshire County Retirement System to be credited to the funds, thereof and to determine whether this sum shall be raised by taxation, taken from available funds or take any other action thereon.

RECOMMENDED

Article 10. To see if the Town will vote to raise and appropriate the sum of \$21,720.00 for the purpose of operating and maintaining the Town's water system, including the laying of mains in Fiscal 1980. To meet such appropriation to take the sum of \$21,720.00 from Water Available Surplus Account or take any other action thereon.

RECOMMENDED

Article 11. To see if the Town will vote to raise and appropriate the sum of \$14,687.50 for the payment of that portion of the loan and interest due in Fiscal 1980 for the installation of a new water main on South St., and to meet such appropriation take the amount of \$10,000.00 principal and \$4,687.50 interest from the Water Available Surplus Account or take any other action thereon.

RECOMMENDED

Article 12. To see if the Town will vote to raise and appropriate the sum of \$326,701.00 or any lesser sum as may be certified to the Town by the Treasurer of the District provided that any such lesser sum shall be certified prior to the establishment of the tax rate for Fiscal 1980 for the assessments for the maintenance and operation and debt service charges of the Hampshire Regional School District for the period beginning July 1, 1979 and ending June 30, 1980 and to determine whether said appropriation shall be raised by taxation, taken from available funds, or take any other action thereon.

RECOMMENDED

Article 13. To see if the Town will vote to raise and appropriate the sum of \$32,000.00 for the purpose of acquiring a new truck equipped with dump body, plow front and pump for the Highway Dept., and to determine whether the sum should be raised by taxation, taken from available funds, or borrowed under the provisions of the General Laws, Chapter 44, Section 7, Clause 9 or take any other action thereon.

RECOMMENDED

Article 14. To see if the Town will vote to raise and appropriate the sum of \$1,800.00 for the purchase of new equipment for use by the Fire Department, and to determine whether the amount so appropriated shall be raised by taxation or taken from available funds, or take any other action thereon.

DO NOT RECOMMEND

Article 15. To see if the Town will vote to raise and appropriate the sum of \$6,111.00 for the payment of that portion of the loan and interest due in Fiscal 1980 for the Highway Dept. front end loader and to determine if the amount of \$6,000.00 principal and \$111.00 interest shall be raised by taxation, taken from available funds or take any other action thereon.

RECOMMENDED

Article 16. To see if the Town will vote to raise and appropriate the sum of \$15,000.00 from the Overlay Reserve to the Reserve Fund under the jurisdiction of the Finance Committee to meet unexpected or emergency needs of the Town Departments or take any other action thereon.

RECOMMENDED

Article 17. To see if the Town will vote to raise and appropriate the sum of \$4,500.00 to purchase and install two electric school zone signs and associated items in anticipation of reimbursement and to determine whether this sum shall be raised by taxation, taken from available funds, by borrowing in anticipation of reimbursement, or take any other action thereon.

RECOMMENDED

Article 18. To see if the Town will vote to authorize and empower the Planning Board to establish a numbering system and assign a number to all buildings on or near the line of public and private ways, in accordance with the provisions of General Laws, Chapter 40, Section 21(10), or take any other action thereon.

ARTICLES FOR SPECIAL TOWN MEETING
WITHIN THE REGULAR TOWN MEETING

Article 1. To see if the Town will vote to raise and appropriate from available funds the sum of \$703.70 to satisfy bills from Bowen, Siegel and Gervais (\$525.00 for legal services); Mervin Clark (\$168.00 for snow removal); and the Daily Hampshire Gazette (\$10.70 for advertising) for services provided during Fiscal 1978, or to take any other action thereon.

RECOMMENDED

